Ð³í»É í³Í N 1
²ÕÛáõë³Ï N 13

Ð³Û³ë ï³ÝÇ Ð³Ýñ³å»ï áõÃÛ³Ý 2008 Ãí³Ï³ÝÇ å»ï³Ï³Ý µÛáõç»áí áã ýÇÝ³Ýë³Ï³Ý ³Ï ï ÇíÝ»ñÇ ·Íáí Í³Ëë»ñÁ (Ï³åÇï³É Í³Ëë»ñÁ) Áëï Íñ³·ñ»ñÇ, Í³Ëë³ï»ë³ÏÝ»ñÇ ¨ Ï³ï³ñáÕÝ»ñÇ (³é³Ýó ûï³ñ»ñÏñÛ³ å»ï áõÃÛáõÝÝ»ñÇ ¨ ÙÇç³½·³ÛÇÝ Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇ ÏáÕÙÇó Ð³Û³ë ï³ÝÇ Ð³Ýñ³å»ï áõÃÛ³ÝÁ ïñ³Ù³¹ñí³Í Ýå³ï³Ï³ÛÇÝ í³ñÏ»ñÇ ¨ ¹ñ³Ù³ßÝáñÑÝ»ñÇ Ñ³ßíÇÝ Çñ³Ï³Ý³ói»É Çù¨ °ñ¨³ÝÇ Ñ³Ù³ù³Õ³ù³ÛÇÝ ÝÃ³Ý³ÏáõÃÛ³Ý Í³Ëë»ñÇ)

Ñ³½³ñ ¹ñ³Ù

´Ûáõç»ï³ÛÇÝ Í³Ëë»ñÇ			Ìð²¶ð°ðÆ°ì Î²î²ðàÔÜ°ðÆ ²Üì²ÜàôØÜ°ðÀ	ÀÝ¹³Ù»ÝÁ áã ýÇÝ³Ýë³Ï³Ý ³Ï ï ÇíÝ»ñÇ ·Íáí Í³Ëë»ñÇ ÁÝ¹Ñ³Ýáõñ Í³í³É Á	³Û¹ ÃíáõÙª Áëï Í³Ëë³ï»ë³ÏÝ»ñÇ			
µ³ÅÇÝ	ËáõÙµ	¹³ë			Þ»Ýù»ñÇ ¨ ßÇÝáõÃÛáõÝÝ»ñÇ ßÇÝ³ñ³ñáõÃÛáõÝ	Þ»Ýù»ñÇ ¨ ßÇÝáõÃÛáõÝÝ»ñÇ Ï³åÇï³É í»ñ³Ýáñá·áõÙ	Ü³Ë³·Í³Ñ»ï³½ áï³Ï³Ý, ·»á¹»½Ç³-ù³ñï»½³·ñ³Ï³Ý ³ßË³ï³ÝùÝ»ñ	²ÛÉÏ³åÇï³É Í³Ëë»ñ
1	2	3	4	5	6	7	8	9
			ÀÜ¸²Ø°ÜÀ	98,819,595.4	12,529,269.3	45,040,298.4	1,881,599.0	39,368,428.7
			ÐÐ Ü²Ê²¶²ÐÆ²ÞÊ²î²Î²¼Ø	531,000.0	-	340,000.0	-	191,000.0
			³Û¹ ÃíáõÙª					
01	01	01	03.¶áñÍ³¹Çñ ÇßË³ÝáõÃÛ³Ý, å»ï³Ï³Ý Ï³é³í³ñÙ³ÝÑ³Ýñ³å»ï³Ï³Ý¨ ï³ñ³Íù³ÛÇÝ Ï³é³í³ñÙ³ÝÙ³ñÙÇÝÝ»ñÇ å³Ñå³ÝáõÙ	191,000.0				191,000.0
01	01	01	07.ì³ñã³Ï³Ý ûµÛ»Ï ï Ý»ñÇ ÑÇÙÝ³Ýáñá·áõÙ	340,000.0		340,000.0		
			ÐÐ ²¼¶²ÚÆÜ ÄàÔà ì	516,000.0	500,000.0	-	-	16,000.0
			³Û¹ ÃíáõÙª					
01	01	01	01.ÐÐ ²½·³ÛÇÝ ÄáÕáíÇ ³ßË³ï³Ï³½ÙÇ¨ å³ï·³Ù³íáñÝ»ñÇ å³Ñå³ÝáõÙ	16,000.0				16,000.0
01	01	01	06. ì³ñã³Ï³Ý ûµÛ»Ï ï Ý»ñÇ ßÇÝ³ñ³ñáõÃÛáõÝ	500,000.0	500,000.0	-	-	-
			³Û¹ ÃíáõÙª					
			ÐÐ ²½·³ÛÇÝ ÄáÕáíÇ Ýáñ Ù³ëÝ³ß»Ýù	500,000.0	500,000.0			
			ÐÐ Î²è²ì²ðàôÂÚ²Ü ²ÞÊ²î²Î²¼Ø	293,220.0	34,800.0	233,000.0	7,000.0	18,420.0
			³Û¹ ÃíáõÙª					
01	01	01	03. ¶áñÍ³¹Çñ ÇßË³ÝáõÃÛ³Ý, å»ï³Ï³Ý Ï³é³í³ñÙ³ÝÑ³Ýñ³å»ï³Ï³Ý¨ ï³ñ³Íù³ÛÇÝ Ï³é³í³ñÙ³ÝÙ³ñÙÇÝÝ»ñÇ å³Ñå³ÝáõÙ	17,000.0				17,000.0
01	01	01	07.ì³ñã³Ï³Ý ûµÛ»Ï ï Ý»ñÇ ÑÇÙÝ³Ýáñá·áõÙ	240,000.0		233,000.0	7,000.0	
08	03	01	08. ä»ï³Ï³Ý³ç³ÏóáõÃÛáõÝ §îÝï»ë³Ï³Ý µ³ñ»÷áËáõÙÝ»ñÇ í»ñáõÍ³Ï³Ý ï»Õ»Ï³ï í³Ï³Ý Ï»Ýï ñáÝ¦ äà²Î-ÇÝ	1,420.0				1,420.0

´ÛáõÇ»ï ³ÛÇÝ Í³Ëë»ñÇ			Ìð²¶ð°ðÆ°ì Î²î²ðàÔÜ°ðÆ ²Üì²ÜàôØÜ°ðÀ	ÀÝ¹³Ù»ÝÁ áã ýÇÝ³Ýë³Ï³Ý ³ÏïÇíÝ»ñÇ·Íáí Í³Ëë»ñÇ ÁÝ¹Ñ³Ýáõñ Í³í³ÉÁ	³Û¹ ÃíáõÙª Áëï Í³Ëë³ï»ë³ÏÝ»ñÇ			
µ³ÅÇÝ	ËáõÙµ	¹³ë			Þ»Ýù»ñÇ ¨ ßÇÝáõÃÛáõÝÝ»ñÇ ßÇÝ³ñ³ñáõÃÛáõÝ	Þ»Ýù»ñÇ ¨ ßÇÝáõÃÛáõÝÝ»ñÇ Ï³åÇï³É í»ñ³Ýáñá·áõÙ	Ü³Ë³·Í³Ñ»ï³½ áï³Ï³Ý, ·»á¹»½Ç³- ù³ñï»½³·ñ³Ï³Ý ³ßË³ï³ÝùÝ»ñ	²ÛÉÏ³åÇï³É Í³Ëë»ñ
1	2	3	4	5	6	7	8	9
09	06	01	07. ÎñÃ³Ï³Ý ûµÛ»Ïï Ý»ñÇ ßÇÝ³ñ³ñáõÃÛáõÝ	34,800.0	34,800.0	-	-	-
			³Û¹ ÃíáõÙª					
			§öáùñ ØÑ»ñ¦ ÏñÃ³Ñ³Ù³ÉÇñ	34,800.0	34,800.0			
			ÐÐ ê²ÐØ²Ü²¸ð²Î²Ü¸²î²ð²Ü	37,600.0	33,100.0	-	-	4,500.0
			³Û¹ ÃíáõÙª					
03	03	01	01.¸³ï³Ï³Ý ÇßË³ÝáõÃÛáõÝÝ»ñÇ Ù³ñÙÇÝÝ»ñÇ å³Ñå³Ýáõù	4,500.0				4,500.0
03	03	01	03. ì³ñã³Ï³Ý ûµÛ»Ïï Ý»ñÇ ßÇÝ³ñ³ñáõÃÛáõÝ	33,100.0	33,100.0			
			ÐÐ î²ð²Ìø²ÚÆÜ Î²è²ì²ðØ²Ü Ü²Ê²ð²ðàôÂÚàôÜ	71,018.3	-	-	-	71,018.3
			³Û¹ ÃíáõÙª					
08	02	04	02. ä»ï³Ï³Ý³ç³ÏóáõÃÛáõÝ §Ð³Û³ëï³ÝÇ³½·³ÛÇÝ ³ñËÇí¦ äà²Î-ÇÝ	71,018.3				71,018.3
			ÐÐ î²ð²Ìø²ÚÆÜ Î²è²ì²ðØ²Ü Ü²Ê²ð²ðàôÂÚ²ÜÐ²Ú²êî²ÜÆ öðÎ²ð²ð Ì²è²ÚàôÂÚàôÜ	332,314.0	-	50,000.0	-	282,314.0
			³Û¹ ÃíáõÙª					
03	02	01	01. Ð³Û³ëï³ÝÇ ÷ñÏ³ñ³ñ Í³é³ÛáõÃÛ³Ý Ñ³Ù³Ï³ñ·Çëï áñ³µ³Å³ÝáõÙÝ»ñÇ å³Ñå³ÝáõÙ	332,314.0		50,000.0		282,314.0
			áñÇó`					
			Âááí ï³ëÑñß»çÙ³ë»ñÇ ß»Ýù»ñÇ ÑÇÙÝ³Ýáñá·áõÙ	50,000.0		50,000.0		
			ÐÐ²ð¸²ð²¸²îàôÂÚ²ÜÜ²Ê²ð²ðàôÂÚàôÜ	2,747,426.7	1,641,219.7	818,881.0	11,500.0	275,826.0
			³Û¹ ÃíáõÙª					
01	01	01	04. ¶áñÍ³¹Çñ ÇßË³ÝáõÃÛ³Ý, å»ï³Ï³Ý Ï³é³í³ñÙ³ÝÑ³Ýñ³å»ï³Ï³Ý¨ï³ñ³Íù³ÛÇÝ Ï³é³í³ñÙ³ÝÙ³ñÙÇÝÝ»ñÇ å³Ñå³ÝáõÙ (Ý³Ë³ñ³ñÝ»ñÇ ³ßË³ï³Ï³½Ù»ñÇ Ù³ëáí)	17,176.0				17,176.0
	01	01	05. ¶áñÍ³¹Çñ ÇßË³ÝáõÃÛ³Ý, å»ï³Ï³Ý Ï³é³í³ñÙ³ÝÑ³Ýñ³å»ï³Ï³Ý¨ï³ñ³Íù³ÛÇÝ Ï³é³í³ñÙ³ÝÙ³ñÙÇÝÝ»ñÇ å³Ñå³ÝáõÙ (Ý³Ë³ñ³ñáõÃÛáõÝÝ»ñÇ ³ßË³ï³Ï³½Ù»ñÇ Ù³ëáí)	21,540.0				21,540.0
03	05	01	01. øñ»³Ï³ï³ñáÕ³Ï³ÝÑ³Ù³Ï³ñ·Çå³Ñå³ÝáõÙ	2,708,710.7	1,641,219.7	818,881.0	11,500.0	237,110.0
			áñÇó`					

´ÛáõÇ»ï ³ÛÇÝ Í³Ëë»ñÇ			Ìð²¶ð°ðÆ°ì Î²î²ðàÔÜ°ðÆ ²Üì²ÜàôØÜ°ðÀ	ÀÝ¹³Ù»ÝÁ áã ýÇÝ³Ýë³Ï³Ý ³ÏïÇíÝ»ñÇ·Íáí Í³Ëë»ñÇ ÁÝ¹Ñ³Ýáõñ Í³í³ÉÁ	³Û¹ ÃíáõÙª Áëï Í³Ëë³ï»ë³ÏÝ»ñÇ			
µ³ÅÇÝ	ËáõÙµ	1³ë			Þ»Ýù»ñÇ ¨ ßÇÝáõÃÛáõÝÝ»ñÇ ßÇÝ³ñ³ñáõÃÛáõÝ	Þ»Ýù»ñÇ ¨ ßÇÝáõÃÛáõÝÝ»ñÇ Ï³åÇï³É í»ñ³Ýáñá·áõÙ	Ü³Ë³·Í³Ñ»ï³½ áï³Ï³Ý, ·»á¹»½Ç³- ù³ñï»½³·ñ³Ï³Ý ³ßË³ï³ÝùÝ»ñ	²ÛÉÏ³åÇï³É Í³Ëë»ñ
1	2	3	4	5	6	7	8	9
			òÙ³Ñ¹³ï³å³ñïÛ³ÉÝ»ñÇ ùñ»³Ï³ï³ñáÕ³Ï³Ý ÑÇÙÝ³ñÏÇ ßÇÝ³ñ³ñ³Ï³Ý³ßË³ï³ÝùÝ»ñÇ Çñ³Ï³Ý³óáõÙ	1,641,219.7	1,641,219.7			
			§Îáß¦ùñ»³Ï³ï³ñáÕ³Ï³Ý ÑÇÙÝ³ñÏÇ Ï³åÇï³É Ýáñá·Ù³Ý ³ßË³ï³ÝùÝ»ñÇ Çñ³Ï³Ý³óáõÙ	439,381.0		439,381.0		
			§²µáíÛ³Ý¦ùñ»³Ï³ï³ñáÕ³Ï³Ý ÑÇÙÝ³ñÏÇ Ï³åÇï³É Ýáñá·Ù³Ý ³ßË³ï³ÝùÝ»ñÇ Çñ³Ï³Ý³óáõÙ	379,500.0		379,500.0		
			ÐÐ ¸²î²Ê²¼àôÂÚàôÜ	**248,430.0**	**-**	**115,400.0**	**1,920.0**	**131,110.0**
			³Û¹ ÃíáõÙª					
03	**04**	**01**	**01. ÐÐ¹³ï³Ë³½áõÃÛ³Ý å³Ñå³ÝáõÙ**	**128,300.0**				**128,300.0**
03	**04**	**01**	**02. ì³ñã³Ï³Ý ûµÛ»Ï ïÝ»ñÇ ÑÇÙÝ³Ýáñá·áõÙ**	**117,320.0**		**115,400.0**	**1,920.0**	
			áñÇó`					
			Ø³É³ÃÇ³-ê»µ³ëïÇ³ Ñ³Ù³ÛÝùÝ»ñÇ¹³ï³Ë³½áõÃÛ³Ý ß»Ýù	3,500.0		3,500.0		
			êÛáÇÝÇùÇ Ù³ñ½Ç¹³ï³Ë³½áõÃÛ³Ý ß»Ýù	9,500.0		9,500.0		
			¾ñ»µáõÝÇ ¨ Üáõµ³ñ³ß»Ý Ñ³Ù³ÛÝùÝ»ñÇ¹³ï³Ë³½áõÃÛ³Ý ß»Ýù	43,000.0		43,000.0		
			ÃÇí 2 Ï³Û³½áñÇ ß»Ýù	55,200.0		55,200.0		
			ÃÇí Ï³Û³½áñÇ ß»Ýù	4,200.0		4,200.0		
09	**05**	**02**	**12. ä»ï³Ï³Ý³ç³ÏóáõÃÛáõÝ§¸³ï³Ë³½áõÃÛ³Ý ¹åñáõ¦ äà²Î-ÇÝ**	**2,810.0**				**2,810.0**
			ÐÐ ²ðî²øÆÜ¶àðÌ°ðÆÜ²Ê²ð²ðàôÂÚàôÜ	**200,000.0**	**-**	**-**	**-**	**200,000.0**
			³Û¹ ÃíáõÙª					
01	**01**	**03**	**08. ¸»åª³ÝáõÃÛ³Ý ß»Ýù»ñÇ·ÝáõÙ**	**200,000.0**				**200,000.0**
			ÐÐ ²èàÔæ²ä²ÐàôÂÚ²Ü Ü²Ê²ð²ðàôÂÚàôÜ	**1,810,062.7**	**-**	**-**	**-**	**1,810,062.7**
			³Û¹ ÃíáõÙª					
07	**01**	**03**	**01. Î»Ý ïñáÝ³óí³Í Ï³ñ·áí µÅßÏ³Ï³Ý ë³ñù»ñÇ ¨ ë³ñù³íáñáõÙÝ»ñÇ Ó»éùµ»ñáõÙ**	**1,810,062.7**				**1,810,062.7**
			ÐÐ ¶ÚàôÔ²îÜî°êàôÂÚ²Ü Ü²Ê²ð²ðàôÂÚàôÜ	**2,915,663.0**	**-**	**1,382,763.0**	**166,860.0**	**1,366,040.0**
			³Û¹ ÃíáõÙª					
04	**02**	**01**	**20. ¶ÛáõÕ³ïÝï»ë³Ï³ÝÑáÕ³ï»ëù»ñÇ å³Ñå³ÝáõÙ, µ³ñ»É³íáõÙ ¨ ÇÝÅ»Ý»ñ³Ï³Ý Ï³éáõóí³ÍùÝ»ñÇ í»ñ³Ï³Ý·ÝáõÙ**	**369,100.0**		**351,100.0**	**18,000.0**	
			ÐÐ²ñ³ñ³ïÇ Ù³ñ½Ç Ü³ñ»Ï-2 çñÑ³Ý Ï³Û³ÝÇ ¨ ÙÔÙ³Ý ËáÔáí³Ï³ß³ñÇ í»ñ³Ï³Ý·ÝáõÙ	5,000.0		5,000.0		

´Ûáõç»ï ³ÛÇÝ Í³Ëë»ñÇ			Ìð²¶ð°ðÆ°ì Î²î²ðàÔÜ°ðÆ ²Üì²ÜàôØÜ°ðÀ	ÀÝ¹³Ù»ÝÁ áã ýÇÝ³Ýë³Ï³Ý ³Ï ïÇíÝ»ñÇ ·Íáí Í³Ëë»ñÇ ÁÝ¹Ñ³Ýáõñ Í³í³ÉÁ	³Û¹ ÃíáõÙª Áëï Í³Ëë³ï»ë³ÏÝ»ñÇ			
µ³ÅÇÝ	ËáõÙµ	1³ë			Þ»Ýù»ñÇ ¨ ßÇÝáõÃÛáõÝÝ»ñÇ ßÇÝ³ñ³ñáõÃÛáõÝ	Þ»Ýù»ñÇ ¨ ßÇÝáõÃÛáõÝÝ»ñÇ Ï³åÇï³É í»ñ³Ýáñá·áõÙ	Ü³Ë³·Í³Ñ»ï³½ áï³Ï³Ý, ·»á¹»½Ç³- ù³ñï»½³·ñ³Ï³Ý ³ßË³ï³ÝùÝ»ñ	²ÛÉÏ³åÇï³É Í³Ëë»ñ
1	2	3	4	5	6	7	8	9
			ÐÐ ¶»Õ³ñùáõÝÇùÇ Ù³ñ½Ç Ø³ñï áõÝÇ ù³Õ³ùÇ ï³ñ³ÍùáõÙ Ø³ñï áõÝÇ ·»ï Ç ÑáõÝÇ Ù³ùñáõÙ ¨ ³÷»ñÇ ³Ùñ³óáõÙ	100,000.0		100,000.0		
			ÐÐ ¶»Õ³ñùáõÝÇùÇ Ù³ñ½Ç Î³ñ×³ÕµÛáõñÇ Ñ»Õ»Õ³ï³ñÇ ÑáõÝÇ Ù³ùñáõÙ ¨ ³÷»ñÇ ³Ùñ³óáõÙ	10,000.0		10,000.0		
			ÐÐ ÈáéáõÙ³ñ½Ç ì³Ý³Óáñ ù³Õ³ùÇ ï³ñ³ÍùáõÙ ì³Ý³Óáñ ·»ï Ç ÑáõÝÇ Ù³ùñáõÙ ¨ ³÷»ñÇ ³Ùñ³óáõÙ	50,000.0		50,000.0		
			ÐÐ ÈáéáõÙ³ñ½Ç ê³Ý³ÑÇÝ Ï³Û³ñ³ÝÇ ï³ñ³ÍùáõÙ ¸»µ»¹ ·»ï Ç ÑáõÝÇ Ù³ùñáõÙ ¨ ³÷»ñÇ ³Ùñ³óáõÙ	50,000.0		50,000.0		
			ÐÐ ¶»Õ³ñùáõÝÇùÇ Ù³ñ½Ç Ø»Í Ø³ëñÇÏ Ñ³Ù³ÛÝùÇ 120 Ñ³ áéá·»ÉÇ ÑáÕ»ñÇ çñ³å³ÑáíÍ³ÍáõÃÛ³Ý µ³ñÓñ³óáõÙ	70,000.0		70,000.0		
			ÐÐ ÈáéáõÙ³ñ½Ç ê³ñã³å»ï Ç çñ³ñµÇ³óÙ³Ý Ñ³Ù³Ï³ñ·Ç í»ñ³Ï³Ý·ÝáõÙ ¨ 125 Ñ³ áéá·»ÉÇ ÑáÕ»ñÇ çñ³å³ÑáíÍ³ÍáõÃÛ³Ý µ³ñÓñ³óáõÙ	66,100.0		66,100.0		
			2009 Ãí³Ï³ÝÇ³ßË³ï³ÝùÝ»ñÇ Ý³Ë³·Í³Ý³Ë³Ñ³ßí³ÛÇÝ ÷³ëï³ÃÕÃ»ñÇ Ï³½ÙáõÙ				18,000.0	
04	02	01	**08. ä³ï í³ëï áõÏÝ»ñÇ ¨ ³ÛÉ Ñ³Ï³Ñ³Ù³×³ñ³Ï³ÛÇÝ ÙÇçáó³éáõÙÝ»ñÇ Ñ³Ù³ñ ³ÝÑñ³Å»ßï å³ñ³·³Ý»ñÇ Ó»éùµ»ñáõÙ**	46,440.0				46,440.0
04	02	01	**12. ´Ý³Ï³Ý Ï»ñÑ³Ý¹³ÏÝ»ñÇ /³ñáï Ý»ñÇ/ µ³ñ»É³íáõÙ ¨ çñ³ñµÇ³óáõÙ**	300,000.0		282,000.0	18,000.0	
			ÐÐ ¶»Õ³ñùáõÝÇùÇ Ù³ñ½Ç Î³ñ×³ÕµÛáõñÇ çñ³ñµÇ³óÙ³Ý Ñ³Ù³Ï³ñ·Ç í»ñ³Ï³Ý·ÝáõÙ ¨ 400 Ñ³ áéá·»ÉÇ ÑáÕ»ñÇ çñ³å³ÑáíÍ³ÍáõÃÛ³Ý µ³ñÓñ³óáõÙ	67,000.0		67,000.0		
			ÐÐ ¶»Õ³ñùáõÝÇùÇ Ù³ñ½Ç È×³ß»ÝÇ µÝ³Ï³Ý ³ñáï Ý»ñÇ çñ³ñµÇ³óáõÙ	112,000.0		112,000.0		
			ÐÐ ¶»Õ³ñùáõÝÇùÇ Ù³ñ½Ç êåÇï³Ï³ë³ñÇ çñ³ñµÇ³óÙ³Ý Ñ³Ù³Ï³ñ·Ç í»ñ³Ï³Ý·ÝáõÙ (II ÷áõÉ)	46,000.0		46,000.0		
			ÐÐ ²ñ³·³Íáï ÝÇ Ù³ñ½Ç ì³ñ¹»Ýáõï Ç çñ³ñµÇ³óÙ³Ý Ñ³Ù³Ï³ñ·Ç í»ñ³Ï³Ý·ÝáõÙ ¨ 250 Ñ³ áéá·»ÉÇ ÑáÕ»ñÇ çñ³å³ÑáíÍ³ÍáõÃÛ³Ý µ³ñÓñ³óáõÙ	35,000.0		35,000.0		
			ÐÐ ÈáéáõÙ³ñ½Ç ´³½áõÙÇ ¨ê¨³µ»ñ¹Ç çñ³ñµÇ³óÙ³Ý Ñ³Ù³Ï³ñ·Ç í»ñ³Ï³Ý·ÝáõÙ	13,700.0		13,700.0		

´ÛáõÇ»ï ³ÛÇÝ Í³Ëë»ñÇ			Ì ð² ¶ ð° ðÆ ° ì Î² î² ð à ÔÜ° ðÆ ²Ü ì ²Ü à ôØÜ° ðÀ	ÀÝ¹³Ù»ÝÁ áã ýÇÝ³Ýë³Ï³Ý ³Ï ï ÇíÝ»ñÇ · Íáí Í³Ëë»ñÇ ÁÝ¹Ñ³Ýáõñ Í³í³ÉÁ	³Û¹ ÃíáõÙª Áë ï Í³Ëë³ ï »ë³ ÏÝ»ñÇ			
µ³ÅÇÝ	ËáõÙµ	1³ë			Þ»Ýù»ñÇ ¨ ßÇÝáõÃÛáõÝÝ»ñÇ ßÇÝ³ñ³ñáõÃÛáõÝ	Þ»Ýù»ñÇ ¨ ßÇÝáõÃÛáõÝÝ»ñÇ Ï³åÇï³É í»ñ³Ýáñá·áõÙ	Ü³Ë³·Í³Ñ»ï³½ áï³Ï³Ý, ·»á¹»½Ç³- ù³ñï»½³·ñ³Ï³Ý ³ßË³ï³ÝùÝ»ñ	²ÛÉÏ³åÇï³É Í³Ëë»ñ
1	2	3	4	5	6	7	8	9
			ÐÐ î³íáõßÇ Ù³ñ½Ç ¶ÇÅë³ñ-ÜáÛ»Ùµ»ñÛ³ÝÇ 7200 Ñ³ µÝ³Ï³Ý ³ñáï Ý»ñÇ çñ³ñµÇ³óÙ³Ý Ñ³Ù³Ï³ñ·Çí»ñ³Ï³Ý·ÝáõÙ	8,300.0		8,300.0		
			2009 Ãí³Ï³ÝÇ ³ßË³ï³ÝùÝ»ñÇ Ý³Ë³·Í³Ý³Ë³Ñ³ßí³ÛÇÝ ÷³ëï³ÅÔÅ»ñÇ Ï³½ÙáõÙ				18,000.0	
04	02	01	**14. Ö³åáÝÇ³ÛÇ Ï³é³í³ñáõÃÛ³Ý ³ç³ÏóáõÃÛ³Ùµ Çñ³Ï³Ý³óíáõ§ä³ñ»Ý³ÛÇÝ ³ñï³¹ñáõÃÛ³Ý ³×¦ Íñ³·ñÇ ßñç³Ý³ÏÝ»ñáõÙ Ñ³Ï³Ñ»Ö»Ö³ÛÇÝ ÙÇçáó³éáõÙÝ»ñ**	350,000.0				350,000.0
			Ðñ³½¹³Ý·»ïÇ ä Î 49+11.5- ä Î 70+00 (2.1 ÏÙ)	90,000.0				90,000.0
			Ðñ³½¹³Ý·»ïÇ ä Î 70+00- ä Î 90+00 (2.0 ÏÙ)	90,000.0				90,000.0
			ÐÐ î³íáõßÇ Ù³ñ½Ç ¸ ÇÉÇç³Ý ù³Õ³ùÇ ä³å³ÝÇÝá Å³Ô³Ù³ëáõÙ ²Õë ï¨·»ïÇ ³÷³å³ßïå³Ý Ï³éáõóí³ÍùÝ»ñÇ í»ñ³Ï³Ý·ÝáõÙ	40,000.0				40,000.0
			ÐÐ î³íáõßÇ Ù³ñ½Ç ¸ ÇÉÇç³Ý ù³Õ³ùÇ ï³ñ³ÍùáõÙ ²Õë ï¨ ·»ïÇ ÑáõÝÇ Ù³ùñáõÙ¨ ³÷»ñÇ ³Ùñ³óáõÙ	80,000.0				80,000.0
			ÐÐ Îáï³ÛùÇ Ù³ñ½Ç Ðñ³½¹³Ý ù³Õ³ùÇ ï³ñ³ÍùáõÙ Ø³ñÙ³ñÇÏ·»ïÇ ÑáõÝÇ Ù³ùñáõÙ¨ ³÷»ñÇ ³Ùñ³óáõÙ	50,000.0				50,000.0
04	02	01	**17. ¶ÛáõÕ³ïÝï»ë³Ï³ÝÝß³Ï³ÝáõÃÛ³Ý ³ÛÉ ûµÛ»Ï ï Ý»ñÇ ÑÇÙÝ³Ýáñá·áõÙ**	210,000.0		145,500.0	4,500.0	60,000.0
			ÐÐ ¶»Õ³ñùáõÝÇùÇ Ù³ñ½ª Ö³Ùµ³ñ³ÏÇ ï³ñ³Í³ßñç³Ý³ÛÇÝ ³Ý³ëÝ³µáõÅ³Ï³Ý É³µáñ³ï áñÇ³	30,000.0		29,100.0	900.0	
			ÐÐ ¶»Õ³ñùáõÝÇùÇ Ù³ñ½ª ê¨³ÝÇ ï³ñ³Í³ßñç³Ý³ÛÇÝ ³Ý³ëÝ³µáõÅ³Ï³Ý É³µáñ³ï áñÇ³	30,000.0		29,100.0	900.0	
			ÐÐ ÈáéáõÙ³ñ½ª î³ßÇñÇ ï³ñ³Í³ßñç³Ý³ÛÇÝ ³Ý³ëÝ³µáõÅ³Ï³Ý É³µáñ³ï áñÇ³	30,000.0		29,100.0	900.0	
			ÐÐ ÞÇñ³ÏÇ Ù³ñ½ª ²Ù³ëÇ³Ç ï³ñ³Í³ßñç³Ý³ÛÇÝ ³Ý³ëÝ³µáõÅ³Ï³Ý É³µáñ³ï áñÇ³	30,000.0		29,100.0	900.0	
			ÐÐ êÛáõÝÇùÇ Ù³ñ½ª êÇëÇ³ÝÇ ï³ñ³Í³ßñç³Ý³ÛÇÝ ³Ý³ëÝ³µáõÅ³Ï³Ý É³µáñ³ï áñÇ³	30,000.0		29,100.0	900.0	
			ÐÐ ²ñ³·³Íáï ÝÇ Ù³ñ½ª ²ñ³·³ÍÇ ï³ñ³Í³ßñç³Ý³ÛÇÝ ³Ý³ëÝ³µáõÅ³Ï³Ý É³µáñ³ï áñÇ³	8,000.0				8,000.0
			ÐÐ ²ñÙ³íÇñÇ Ù³ñ½ª ´³Õñ³ÙÛ³ÝÇ ï³ñ³Í³ßñç³Ý³ÛÇÝ ³Ý³ëÝ³µáõÅ³Ï³Ý É³µáñ³ï áñÇ³	10,000.0				10,000.0
			ÐÐ ¶»Õ³ñùáõÝÇùÇ Ù³ñ½ª ì³ñ¹»ÝÇëÇ ï³ñ³Í³ßñç³Ý³ÛÇÝ ³Ý³ëÝ³µáõÅ³Ï³Ý É³µáñ³ï áñÇ³	8,000.0				8,000.0
			ÐÐ ÈáéáõÙ³ñ½ª êåÇï³ÏÇ ï³ñ³Í³ßñç³Ý³ÛÇÝ ³Ý³ëÝ³µáõÅ³Ï³Ý É³µáñ³ï áñÇ³	12,000.0				12,000.0

´Ûáõç»ï ³ÛÇÝ Í³Ëë»ñÇ			Ìð²¶ð°ðÆ°ì Î²î²ðàÔÜ°ðÆ ²Ü ì ²ÜàôØÜ°ðÀ	ÀÝ¹³Ù»ÝÁ áã ýÇÝ³Ýë³Ï³Ý ³ÏïÇíÝ»ñÇ·Íáí Í³Ëë»ñÇ ÁÝ¹Ñ³Ýáõñ Í³í³ÉÁ	³Û¹ ÃíáõÙª Áëï Í³Ëë³ï»ë³ÏÝ»ñÇ			
µ³ÅÇÝ	ËáõÙµ	¹³ë			Þ»Ýù»ñÇ ¨ ßÇÝáõÃÛáõÝÝ»ñÇ ßÇÝ³ñ³ñáõÃÛáõÝ	Þ»Ýù»ñÇ ¨ ßÇÝáõÃÛáõÝÝ»ñÇ Ï³åÇï³É í»ñ³Ýáñá·áõÙ	Ü³Ë³·Í³Ñ»ï³½ áï³Ï³Ý, ·»á¹»½Ç³- ù³ñï»½³·ñ³Ï³Ý ³ßË³ï³ÝùÝ»ñ	²ÛÉÏ³åÇï³É Í³Ëë»ñ
1	2	3	4	5	6	7	8	9
			ÐÐ î³íáõßÇÙ³ñ½ª ¸ÇÉÇç³ÝÇ ï³ñ³Í³ßñç³Ý³ÛÇÝ ³Ý³ëÝ³µáõÅ³Ï³Ý É³µáñ³ï áñÇ³	22,000.0				22,000.0
04	02	01	24. Ð³Û³ëï³ÝÇÐ³Ýñ³å»ï áõÃÛ³Ý ï³í³ñ³µáõÍáõÃÛ³Ý ½³ñ·³óÙ³Ý Íñ³·Çñ	500,000.0				500,000.0
04	02	01	21. ä»ï³Ï³Ý³ç³ÏóáõÃÛáõÝ·ÛáõÕ³ïÝï»ë³Ï³Ý ÑáÕû·ï³·áñÍáõÝ»ñÇÝ	9,600.0				9,600.0
04	02	02	01. ²Ýï³éå³Ñå³Ý³Ï³Ý, ³Ýï³éí»ñ³Ï³Ý·ÝÙ³Ý ¨ ³Ýï³éßÇÝ³Ï³Ý ³ßË³ï³ÝùÝ»ñÇ Çñ³Ï³Ý³óáõÙ	730,523.0		604,163.0	126,360.0	
04	02	02	03. Ö³åáÝÇ³ÛÇ Ï³é³í³ñáõÃÛ³Ý ³ç³ÏóáõÃÛ³Ùµ Çñ³Ï³Ý³óíáÕ §ä³ñ»Ý³ÛÇÝ ³ñï³¹ñáõÃÛ³Ý ³×¦ Íñ³·ñÇ ßñç³Ý³ÏÝ»ñáõÙ ³Ýï³éí»ñ³Ï³Ý·ÝÙ³Ý ÙÇçáó³éáõÙÝ»ñ	400,000.0				400,000.0
			<u>ÐÐ ´Ü²ä²Ðä²ÜàôÂÚ²Ü Ü²Ê²ð²ðàôÂÚàôÜ</u>	297,160.0	40,047.0	-	55,000.0	202,113.0
			³Û¹ ÃíáõÙª					
04	04	01	01. °ñÏñ³µ³Ý³Ñ»ï³ Ëáõ½³Ï³Ý ³ßË³ï³ÝùÝ»ñ	41,000.0				41,000.0
04	01	01	12. ÐÇ¹ñáû¹»ñ¨áõÃ³µ³Ý³Ï³Ý Ï³Û³ÝÝ»ñÇ ï»ËÝÇÏ³Ï³Ý í»ñ³½ÇÝáõÙ	36,000.0				36,000.0
05	03	01	03. §Þñç³Ï³ ÙÇç³í³ÛñÇ íñ³ Ý»ñ·áñÍáõÃÛ³Ý ÙáÝÇï áñÇÝ·Ç Ï»Ýï ñáÝ¦ ä à²Î-Ç í»ñ³½ÇÝÙ³Ý Íñ³·Çñ	96,768.0				96,768.0
05	03	01	04. Ì³ÕÏ³ÓáñÇ û¹³ÛÇÝ ³í³½³ÝÇ ³Õï áï í³ÍáõÃÛ³Ý ÙáÝÇï áñÇÝ·Ç Ï³Û³ÝÇ ëï»ÕÍáõÙ ¨ ß³Ñ³·áñÍáõÙ	40,047.0	40,047.0			
05	04	01	01. §ÊáëñáíÇ ³Ýï³é¦ å»ï³Ï³Ý ³ñ·»Ëáó¦ ä à²Î-Ç ï»ËÝÇÏ³Ï³Ý í»ñ³½ÇÝáõÙ	15,950.0				15,950.0
05	04	01	09. ä»ï³Ï³Ý ³ç³ÏóáõÃÛáõÝ §ÊáëñáíÇ ³Ýï³é¦ å»ï³Ï³Ý ³ñ·»ËáóÇ å³Ñå³ÝáõÃÛ³Ý, ³ñ·»ËáóáõÙ ·Çï³Ï³Ý áõëáõÙÝ³ëÇñáõÃÛáõÝÝ»ñÇ Çñ³Ï³Ý³óÙ³Ý Ýå³ï³Ïáí	2,000.0				2,000.0
05	06	01	05. ´ÝáõÃÛ³Ý Ñ³ïáõÏ å³Ñå³ÝíáÕ ï³ñ³ÍùÝ»ñÇ í»ñ³Ý³ÛÙ³Ý, ë³ÑÙ³ÝÝ»ñÇ ×ß·ñïÙ³Ý ¨ ù³ñï»½³·ñÙ³Ý ³ßË³ï³ÝùÝ»ñ	55,000.0			55,000.0	
05	06	01	03. §²Ý³ÉÇïÇÏ¦ ä öÀ ÁÝÏ»ñáõÃÛ³Ý Ï³ñáÕáõÃÛáõÝÝ»ñÇ ½³ñ·³óÙ³Ý Íñ³·Çñ	10,395.0				10,395.0

´Ûáõç»ï ³ÛÇÝ Í³Ëë»ñÇ			Ì ð²¶ð°ðÆ°ì Î²î²ðàÔÜ°ðÆ ²Ü ì²ÜàôØÜ°ðÀ	ÀÝ¹³Ù»ÝÁ áã ýÇÝ³Ýë³Ï³Ý ³ÏïÇíÝ»ñÇ·Íáí Í³Ëë»ñÇ ÁÝ¹Ñ³Ýáõñ Í³í³ÉÁ	³Û¹ ÃíáõÙª Áëï Í³Ëë³ï»ë³ÏÝ»ñÇ			
µ³ÅÇÝ	ËáõÙµ	1³ë			Þ»Ýù»ñÇ ¨ ßÇÝáõÃÛáõÝÝ»ñÇ ßÇÝ³ñ³ñáõÃÛáõÝ	Þ»Ýù»ñÇ ¨ ßÇÝáõÃÛáõÝÝ»ñÇ Ï³åÇï³É í»ñ³Ýáñá·áõÙ	Ü³Ë³·Í³Ñ»ï³½ áï³Ï³Ý, ·»á¹»½Ç³- ù³ñï»½³·ñ³Ï³Ý ³ßË³ï³ÝùÝ»ñ	²ÛÉÏ³åÇï³É Í³Ëë»ñ
1	2	3	4	5	6	7	8	9
			ÐÐ î²ð²Ìø²ÚÆÜ Î²è²ì²ðØ²Ü Ü²Ê²ð²ðàôÂÚ²Ü æð²ÚÆÜ îÜîº êàôÂÚ²Ü ä°î²Î²Ü ÎàØÆî°	1,499,104.9	91,200.0	1,407,904.9	-	-
			³Û¹ ÃíáõÙª					
04	02	04	12. àéá·Ù³Ý Ñ³Ù³Ï³ñ·»ñÇ ÑÇÙÝ³Ýáñá·áõÙ	1,407,904.9		1,407,904.9		
06	03	01	02. Ø»Í³ÙáñÇ é»½»ñí³ÛÇÝ ÑáñÇ Ï³éáõóáõÙ	31,200.0	31,200.0			
06	03	01	05. Üáñ Ê³ñµ»ñ¹ ³Û·»·áñÍ³Ï³Ý ïÝï»ëáõÃÛ³Ý çñ³Ù³ï³Ï³ñ³ñÙ³Ýµ³ñ»É³ íáõÙ	60,000.0	60,000.0			
			ÐÐ ÎðÂàôÂÚ²Ü °ì ¶Æîàôâ Ú²Ü Ü²Ê²ð²ðàôÂÚàôÜ	3,690,774.7	-	3,125,904.4	-	564,870.3
			³Û¹ ÃíáõÙª					
09	02	02	05. ²ñï³Ï³ñ· áõÝ³ÏáõÃÛáõÝÝ»ñ ¹ñë¨áñ³Í »ñ»Ë³Ý»ñÇ Ñ³Ýñ³ÏñÃáõÃÛ³Ý Ï³½Ù³Ï»ñåáõÙ	7,755.0	-	-	-	7,755.0
			³Û¹ ÃíáõÙª					
			§öáùñ ØÑ»ñ¦ ÏñÃ³Ñ³Ù³ÉÇñ	7,755.0				7,755.0
09	02	02	07. ²í³·¹åñáóÝ»ñÇ Ñ³Ù³Ï³ñ·Ç Ý»ñ¹ÝáõÙ	457,200.0				457,200.0
09	06	01	27. Ð³Ýñ³ÏñÃ³Ï³Ý Íñ³·ñ»ñÇ Çñ³Ï³Ý³óÙ³ÝÝ ûÅ³Ý¹³ÏáõÃÛ³Ý ßñç³Ý³ÏÝ»ñáõÙ` Ü»ñùÇÝ ë÷áõéùÇ` æ³í³ËùÇ ¹åñáóÝ»ñÇ Ñ³Ù³ñ·áõÛùÇ Ó»éù µ»ñáõÙ	30,000.0				30,000.0
09	06	01	32. 12-³ÙÛ³ ÏñÃáõÃÛ³Ý ³ÝóÙ³Ý Ï³å³ÏóáõÃÛ³Ùµ 6 ï³ñ»Ï³Ý »ñ»Ë³Ý»ñÇ áõëáõóÙ³Ý Ï³½Ù³Ï»ñåÙ³Ý Ñ³Ù³ñ ³ÝÑñ³Å»ßï ·áõÛùÇ Ó»éùµ»ñáõÙ	20,419.0				20,419.0
09	06	01	38. ä»ï³Ï³Ý ³ç³ÏóáõÃÛáõÝ §°ñ¨³ÝÇ µÅßÏ³Ñá·»µ³Ý³Ù³ÝÏ³í³ñÅ³Ï³Ý·Ý³Ñ³ïÙ³Ý Ï»Ýïñáý¦ äà²Î-ÇÝ	24,496.3				24,496.3
09	06	01	05. §Ü³ËÝ³Ï³ÝÙ³ëÝ³·Çï³Ï³Ý (³ñÑ»ëï³·áñÍ³Ï³Ý) ¨ ÙÇçÇÝ Ù³ëÝ³·Çï³Ï³Ý ÏñÃáõÃÛ³Ý ¨ áõëáõóÙ³Ý (ØÎà ô) µ³ñ»÷áËáõÙÝ»ñ¦ Íñ³·ñÇ ßñç³Ý³ÏÝ»ñáõÙ Ý³ËÝ³Ï³Ý Ù³ëÝ³·Çï³Ï³Ý (³ñÑ»ëï³·áñÍ³Ï³Ý) ¨ ÙÇçÇÝ Ù³ëÝ³·Çï³Ï³Ý áõëáõÙÝ³Ï³Ý Ñ³ëï³ïáõÃÛáõÝÝ»ñÇ ÑÇÙÝ³Ýáñá·áõÙ	2,925,904.4		2,925,904.4		

´Ûáõç»ï ³ÛÇÝ Í³Ëë»ñÇ			Ì ð²¶ð°ðÆ°ì Î²î²ðàÔÜ°ðÆ ²Ü ì²ÜàôØÜ°ðÀ	ÀÝ¹³Ù»ÝÁ áã ýÇÝ³Ýë³Ï³Ý ³ÏïÇíÝ»ñÇ·Íáí Í³Ëë»ñÇ ÁÝ¹Ñ³Ýáõñ Í³í³ÉÁ	³Û¹ ÃíáõÙª Áëï Í³Ëë³ï»ë³ÏÝ»ñÇ			
µ³ÅÇÝ	ËáõÙµ	¹³ë			Þ»Ýù»ñÇ ¨ ßÇÝáõÃÛáõÝÝ»ñÇ ßÇÝ³ñ³ñáõÃÛáõÝ	Þ»Ýù»ñÇ ¨ ßÇÝáõÃÛáõÝÝ»ñÇ Ï³åÇï³É í»ñ³Ýáñá·áõÙ	Ü³Ë³·Í³Ñ»ï³½ áï³Ï³Ý, ·»á¹»½Ç³- ù³ñï»½³·ñ³Ï³Ý ³ßË³ï³ÝùÝ»ñ	²ÛÉÏ³åÇï³É Í³Ëë»ñ
1	2	3	4	5	6	7	8	9
09	06	01	18. Ð³Ýñ³ÏñÃ³Ï³Ý Íñ³·ñ»ñÇ Çñ³Ï³Ý³óÙ³ÝÝ ûÅ³Ý¹³ÏáõÃÛ³Ý ßñç³Ý³ÏÝ»ñáõÙ é³½Ù³·Çï áõÃÛ³Ý Ï³µÇÝ»ïÝ»ñÇ í»ñ³Ï³Ý·ÝáõÙ	25,000.0				25,000.0
09	06	01	04. ØÇçÇÝÙ³ëÝ³·Çï³Ï³Ý áõëáõÙÝ³Ï³Ý Ñ³ëï³ïáõÃÛáõÝÝ»ñÇ ÑÇÙÝ³Ýáñá·áõÙ	200,000.0		200,000.0		
			³Û¹ ÃíáõÙª					
			êÝÝ¹Ç ³ñ¹ÛáõÝ³µ»ñáõÃÛ³Ý ùáÉ»çÇ 2-ñ¹Ù³ëÝ³ß»ÝùÇ í»ñ³Ýáñá·áõÙ	200,000.0		200,000.0		
			ÐÐØÞ²Î àôÚÂÆÜ²Ê²ð²ð àôÂÚàôÜ	1,046,010.7	410,000.0	-	90,000.0	546,010.7
			³Û¹ ÃíáõÙ`		-			
08	02	01	04. Î»Ýï ñáÝ³óí³Í Ï³ñ·áí ÐÐ ²½·³ÛÇÝ ·ñ³å³É³ïÇ¨ ·ñ³¹³ñ³ÝÝ»ñÇ Ñ³Ù³ñë³ñù»ñ-ë³ñù³íáñáõÙÝ»ñÇ Ó»éùµ»ñÙ³Ý·Íáí å»ï³Ï³Ý å³ïí»ñ	50,000.0				50,000.0
08	02	02	02. ä»ï³Ï³Ý³ç³ÏóáõÃÛáõÝ Ã³Ý·³ñ³ÝÝ»ñÇÝ	21,120.0				21,120.0
08	02	02	03. Î»Ýï ñáÝ³óí³Í Ï³ñ·áí Ã³Ý·³ñ³ÝÝ»ñÇ Ñ³Ù³ñë³ñù»ñ-ë³ñù³íáñáõÙÝ»ñÇ Ó»éùµ»ñÙ³Ý·Íáí å»ï³Ï³Ý å³ïí»ñ	30,000.0				30,000.0
08	02	03	02. ä»ï³Ï³Ý³ç³ÏóáõÃÛáõÝ ÙßÏ³ïáõÛÃÇ ïÝ»ñÇÝ, ³ïáõÙµÝ»ñÇÝ¨ Ï»Ýï ñáÝÝ»ñÇÝ	548.1				548.1
08	02	04	03. ä»ï³Ï³Ý³ç³ÏóáõÃÛáõÝ §î»Õ»Ï³ïí³Ï³Ý í»ñÉáõÍ³Ï³Ý¨ Ñ³ë³ñ³Ï³ÛÝáõÃÛ³Ý Ñ»ï Ï³å»ñÇ Ï»Ýï ñáÝ¦ ä à²Î-ÇÝ	1,892.1				1,892.1
08	02	04	05. ä»ï³Ï³Ý³ç³ÏóáõÃÛáõÝ §ÄáÕáíñ¹³Ï³Ý ëï»ÕÍ³·áñÍáõÃÛ³Ý¨ ³ñÑ»ëï³·áñÍáõÃÛ³Ý Ï»Ýï ñáÝ¦ ä à²Î-ÇÝ	1,892.1				1,892.1
08	02	04	06. ä»ï³Ï³Ý³ç³ÏóáõÃÛáõÝ §ØßÏ³ïáõÃ³ÛÇÝ ³ñÅ»ùÝ»ñÇ ÷áñÓ³·Çï³Ï³Ý Ï»Ýï ñáÝ¦ ä à²Î-ÇÝ	2,350.0				2,350.0
08	02	05	02. ä»ï³Ï³Ý³ç³ÏóáõÃÛáõÝ §²É. êå»Ý¹³ñÛ³ÝÇ ³Ýí³Ýûå»ñ³ÛÇ¨ µ³É»ïÇ³Ï³¹ÙÇ³Ï³Ý Ã³ïñáÝ¦ ä à²Î-ÇÝ	260,000.0				260,000.0
08	02	05	03. ä»ï³Ï³Ý³ç³ÏóáõÃÛáõÝ §¶. êáõÝ¹áõÏÛ³ÝÇ ³Ýí³Ý³½·³ÛÇÝ³Ï³¹ÙÇ³Ï³ÝÃ³ïñáÝ¦ ä à²Î-ÇÝ	45,497.6				45,497.6

´Ûáõç»ï ³ÛÇÝ Í³Ëë»ñÇ			Ì ð²¶ð°ðÆ°ì Î²î²ðàÔÜ°ðÆ ²Ü ì²ÜàôØÜ°ðÀ	ÀÝ¹³Ù»ÝÁ áã ýÇÝ³Ýë³Ï³Ý ³ÏïÇíÝ»ñÇ·Íáí Í³Ëë»ñÇ ÁÝ¹Ñ³Ýáõñ Í³í³ÉÁ	³Û¹ ÃíáõÙª Áëï Í³Ëë³ï»ë³ÏÝ»ñÇ			
µ³ÅÇÝ	ËáõÙµ	1³ë			Þ»Ýù»ñÇ ¨ ßÇÝáõÃÛáõÝÝ»ñÇ ßÇÝ³ñ³ñáõÃÛáõÝ	Þ»Ýù»ñÇ ¨ ßÇÝáõÃÛáõÝÝ»ñÇ Ï³åÇï³É í»ñ³Ýáñá·áõÙ	Ü³Ë³·Í³Ñ»ï³½ áï³Ï³Ý, ·»á¹»½Ç³- ù³ñï»½³·ñ³Ï³Ý ³ßË³ï³ÝùÝ»ñ	²ÛÉÏ³åÇï³É Í³Ëë»ñ
1	2	3	4	5	6	7	8	9
08	02	05	04. ä»ï³Ï³Ý³ç³ÏóáõÃÛáõÝ³ÛÉÃ³ïñáÝÝ»ñÇÝ¨ Ñ³Ù»ñ·³ÛÇÝ Ï³½Ù³Ï»ñåáõÃÛáõÝÝ»ñÇÝ	84,934.6				84,934.6
08	02	06	01. ä»ï³Ï³Ý³ç³ÏóáõÃÛáõÝ ÏÇÝáÝÏ³ñÝ»ñÇ ³ñï³¹ñáõÃÛ³ÝÁ	14,772.0				14,772.0
08	02	07	03. ÐáõßÓ³ñÓ³ÝÝ»ñÇ í»ñ³Ï³Ý·ÝÙ³Ý·Íáí å»ï³Ï³Ý å³ïí»ñ	500,000.0	410,000.0	-	90,000.0	-
			³Û¹ ÃíáõÙ`					
			êµ. ÐáíÑ³ÝÝ»ë »Ï»Ù»óÇ	30,000.0	30,000.0			
			²ëïí³ÍÁÝÏ³É í³Ýù	60,000.0	60,000.0			
			êµ. ²ëïí³Í³ÍÇÝ»Ï»Ù»óÇ	50,000.0	50,000.0			
			¸³ßï³¹»ÙÇ³Ùñáó	6,000.0			6,000.0	
			Î³ÃáÕÇÏ» »Ï»Ù»óÇ	7,000.0			7,000.0	
			²Ùµ»ñ¹Ç³ÙñáóÇ ÙÇçÝ³µ»ñ¹	7,000.0			7,000.0	
			øáµ³Ûñ³í³Ýù	40,000.0	40,000.0			
			Êáõ×³åÇí³Ýù	7,000.0			7,000.0	
			ÐÝ»í³Ýù	30,000.0	30,000.0			
			úÓáõÝÇí³Ýù	7,000.0			7,000.0	
			ì³Ñ³Ý³í³Ýù	30,000.0	30,000.0			
			§Ð³ÉÇÓáñÇ µ»ñ¹¦ áõëáõÙÝ³-Ý³Ë³·Í³ÛÇÝ³ßË³ï³ÝùÝ»ñ	5,000.0			5,000.0	
			§ø³ñ³ÑáõÝç¦	6,000.0			6,000.0	
			È×³ß»ÝÇ³Ùñáó	6,000.0			6,000.0	
			ÞáÕ³ù³í³Ýù	6,000.0			6,000.0	
			ò³Ë³ó ù³ñÇí³Ýù	34,000.0	30,000.0		4,000.0	
			ø³ñÏá÷Çí³Ýù	30,000.0	30,000.0			
			Ø³ñ½å»ï áõÝáõ³Ùñáó	30,000.0	30,000.0			
			ÐáíÑ³Ýáõ êµ Î³ñ³å»ï »Ï»Ù»óÇ	6,000.0			6,000.0	
			²é³ù»É áó í³Ýù	6,000.0			6,000.0	
			Â»Ù»ÝÛ³ó í³Ýù	35,000.0	30,000.0		5,000.0	
			´çÝÇ·ÛáõÕÇ³Ùñáó	20,000.0	20,000.0			
			¶áõë³Ý³·ÛáõÕÇ¸ÕÛ³Ï-³Ùñáó	6,000.0			6,000.0	
			¾ñ»µáõÝÇ³Ùñáó	36,000.0	30,000.0		6,000.0	
01	01	01	04. ¶áñÍ³¹ÇñÇßË³ÝáõÃÛ³Ý, å»ï³Ï³Ý Ï³é³í³ñÙ³ÝÑ³Ýñ³å»ï³Ï³Ý¨ï³ñ³Íù³ÛÇÝ Ï³é³í³ñÙ³ÝÙ³ñÙÇÝÝ»ñÇ å³Ñå³ÝáõÙ (Ý³Ë³ñ³ñÝ»ñÇ³ßË³ï³Ï³½Ù»ñÇÙ³ëáí)	2,370.0				2,370.0

´ÛáõÇ»ï ³ÛÇÝ Í³Ëë»ñÇ			Ìð²¶ð°ðÆ°ì Î²î²ðàôÜÜ°ðÆ ²Üì²ÜàôØÜ°ðÀ	ÀÝ¹³Ù»ÝÁ áã ýÇÝ³Ýë³Ï³Ý ³ÏïÇíÝ»ñÇ·Íáí Í³Ëë»ñÇ ÁÝ¹Ñ³Ýáõñ Í³í³ÉÁ	³Û¹ ÃíáõÙª Áëï Í³Ëë³ï»ë³ÏÝ»ñÇ			
µ³ÅÇÝ	ËáõÙµ	¹³ë			Þ»Ýù»ñÇ ¨ ßÇÝáõÃÛáõÝÝ»ñÇ ßÇÝ³ñ³ñáõÃÛáõÝ	Þ»Ýù»ñÇ ¨ ßÇÝáõÃÛáõÝÝ»ñÇ Ï³åÇï³É í»ñ³Ýáñá·áõÙ	Ü³Ë³·Í³Ñ»ï³½ áï³Ï³Ý, ·»á¹»½Ç³- ù³ñï»½³·ñ³Ï³Ý ³ßË³ï³ÝùÝ»ñ	²ÛÉÏ³åÇï³É Í³Ëë»ñ
1	2	3	4	5	6	7	8	9
08	06	01	01.¶áñÍ³¹Çñ ÇßË³ÝáõÃÛ³Ý, å»ï³Ï³Ý Ï³é³í³ñÙ³ÝÑ³Ýñ³å»ï³Ï³Ý¨ï³ñ³Íù³ÛÇÝ Ï³é³í³ñÙ³ÝÙ³ñÙÇÝÝ»ñÇ å³Ñå³ÝáõÙ (Ý³Ë³ñ³ñáõÃÛáõÝÝ»ñÇ ³ßË³ï³Ï³½Ù»ñÇÙ³ëáí)	28,356.1				28,356.1
09	06	01	32. 12-³ÙÛ³ ÏñÃáõÃÛ³Ý ³ÝóÙ³Ý Ï³å³ÏóáõÃÛ³Ùµ 6 ï³ñ»Ï³Ý »ñ»Ë³Ý»ñÇ áõëáõóÙ³Ý Ï³½Ù³Ï»ñåÙ³Ý Ñ³Ù³ñ ³ÝÑñ³Å»ßï ·áõÛùÇ Ó»éùµ»ñáõÙ	2,278.1				2,278.1
			ÐÐ üÆÜ²ÜêÜ°ðÆ°ì ¾ÎàÜàØÆÎ²ÚÆ Ü²Ê²ð²ðàôÂÚàôÜ	650,925.0	-	-	-	650,925.0
			³Û¹ ÃíáõÙª					
01	01	02	06.¶áñÍ³¹Çñ ÇßË³ÝáõÃÛ³Ý, å»ï³Ï³Ý Ï³é³í³ñÙ³ÝÑ³Ýñ³å»ï³Ï³Ý¨ï³ñ³Íù³ÛÇÝ Ï³é³í³ñÙ³ÝÙ³ñÙÇÝÝ»ñÇ å³Ñå³ÝáõÙ (Ý³Ë³ñ³ñáõÃÛáõÝÝ»ñÇ ³ßË³ï³Ï³½Ù»ñÇÙ³ëáí)	135,925.0				135,925.0
08	02	01	02. ä»ï³Ï³Ý ³ç³ÏóáõÃÛáõÝ ·ñ³¹³ñ³ÝÝ»ñÇÝ	15,000.0				15,000.0
06	01	01	01. ²Ý³í³ñï ßÇÝ³ñ³ñáõÃÛ³Ý µÝ³ÏßÇÝ³ñ³ñ³Ï³Ý Ïáå»ñ³ïÇíÝ»ñÇ ÷³Û³ï»ñ»ñÇÝ»ñ¹ñí³Í ÙÇçáõÝ»ñÇ ¹ÇÙ³ó å»ï³Ï³Ý û·ÝáõÃÛáõÝ	500,000.0				500,000.0
			ÐÐ êäàðîÆ°ì °ðÆî²ê²ð¸àôÂÚ²ÜÐ²ðò°ðÆ Ü²Ê²ð²ðàôÂÚàôÜ	6,651.7	-	-	-	6,651.7
			³Û¹ ÃíáõÙª					
07	02	02	03. êåáï³ÛÇÝ µÅßÏáõÃÛ³Ý¨Ñ³Ï³¹åçÝ·³ÛÇÝ ÑëÏáÕáõÃÛ³Ý³å³ÑáíÙ³ÝÝå³ï³Ïáí å»ï³Ï³Ý ³ç³ÏóáõÃÛáõÝ §êåáñï³ÛÇÝ µÅßÏáõÃÛ³Ý¨ Ñ³Ï³¹åçÝ·³ÛÇÝ ÑëÏáÕáõÃÛ³ÝÑ³Ýñ³å»ï³Ï³Ý Ï»ÝïñáÝ¦ äà²Î-ÇÝ	5,000.0				5,000.0
08	06	01	01.¶áñÍ³¹Çñ ÇßË³ÝáõÃÛ³Ý, å»ï³Ï³Ý Ï³é³í³ñÙ³ÝÑ³Ýñ³å»ï³Ï³Ý¨ï³ñ³Íù³ÛÇÝ Ï³é³í³ñÙ³ÝÙ³ñÙÇÝÝ»ñÇ å³Ñå³ÝáõÙ (Ý³Ë³ñ³ñáõÃÛáõÝÝ»ñÇ ³ßË³ï³Ï³½Ù»ñÇÙ³ëáí)	1,651.7				1,651.7
			ÐÐ îð²ÜêäàðîÆ°ì Î²äÆ Ü²Ê²ð²ðàôÂÚàôÜ	16,947,400.0	3,164,747.9	12,863,740.0	554,712.1	364,200.0
			³Û¹ ÃíáõÙª					

´Ûáõç»ï ³ÛÇÝ Í³Ëë»ñÇ			Ì ð²¶ð°ðÆ°ì Î²î²ðàÔÜ°ðÆ ²Ü ì²ÜàôØÜ°ðÀ	ÀÝ¹³Ù»ÝÁ áã ýÇÝ³Ýë³Ï³Ý ³Ï ïÇíÝ»ñÇ ·Íáí Í³Ëë»ñÇ ÁÝ¹Ñ³Ýáõñ Í³í³ÉÁ	³Û¹ ÃíáõÙª Áë ï Í³Ëë³ ï»ë³ÏÝ»ñÇ			
µ³ÅÇÝ	ËáõÙµ	1³ë			Þ»Ýù»ñÇ ¨ ßÇÝáõÃÛáõÝÝ»ñÇ ßÇÝ³ñ³ñáõÃÛáõÝ	Þ»Ýù»ñÇ ¨ ßÇÝáõÃÛáõÝÝ»ñÇ Ï³åÇï³É í»ñ³Ýáñá·áõÙ	Ü³Ë³·Í³Ñ»ï³½ áï³Ï³Ý, ·»á¹»½Ç³- ù³ñï»½³·ñ³Ï³Ý ³ßË³ï³ÝùÝ»ñ	²ÛÉ Ï³åÇï³É Í³Ëë»ñ
1	2	3	4	5	6	7	8	9
04	09	01	04. ¶áñÍ³¹Çñ ÇßË³ÝáõÃÛ³Ý, å»ï³Ï³Ý Ï³é³í³ñÙ³ÝÑ³Ýñ³å»ï³Ï³Ý¨ ï³ñ³Íù³ÛÇÝ Ï³é³í³ñÙ³Ý Ù³ñÙÇÝÝ»ñÇ å³Ñå³ÝáõÙ (Ý³Ë³ñ³ñáõÃÛáõÝÝ»ñÇ ³ßË³ï³Ï³½Ù»ñÇ Ù³ëáí)	14,200.0				14,200.0
01	01	01	07. ì³ñã³Ï³Ý ûµÛ»Ï ïÝ»ñÇ ÑÇÙÝ³Ýáñá·áõÙ	20,000.0		20,000.0		
04	05	01	01.§ÐÛáõëÇë-Ð³ñ³í¦ ³íïáÙ³ÛñáõÕáõ ßÇÝ³ñ³ñáõÃÛáõÝ	650320.0	650320.0	0.0	0.0	0.0
04	05	01	02. ä»ï³Ï³ÝÝß³Ý³ÏáõÃÛ³Ý ³íïá×³Ý³å³ñÑÝ»ñÇ ÑÇÙÝ³Ýáñá·áõÙ, ³Û¹ ÃíáõÙ	12648452.1	0.0	11779035.7	519416.4	350000.0
			ÀÜ¸ ²Ø°ÜÀ	12648452.1	0.0	11779035.7	519416.4	350000.0
			Ö³Ý³å³ñÑÝ»ñÇ ÑÇÙÝ³Ýáñá·áõÙ	11779035.7	0.0	11779035.7	0.0	0.0
			Ü³Ë³·Í³ÛÇÝ³ßË³ï³ÝùÝ»ñ	519416.4	0.0	0.0	519416.4	0.0
			²ÛÉ	350000.0	0.0	0.0	0.0	350000.0
			1.Ö³Ý³å³ñÑÝ»ñÇ ÑÇÙÝ³Ýáñá·áõÙ, ³Û¹ ÃíáõÙ	11698035.7		11698035.7		
			1.1.ØÇçå»ï³Ï³ÝÝß³Ý³ÏáõÃÛ³Ý³/×³Ý³å³ñÑÝ»ñ, ³Û¹ ÃíáõÙ	*1484202.1*		*1484202.1*		
			²/×Ø-2, °ñ¨³Ý-¶áñÇë-Ø»ÕñÇ- Æñ³ÝÇë³ÑÙ³Ý	1184202.1		1184202.1		
			ÏÙ173+850-ÏÙ180+000 (·.¶áñ³ÛùÇó¹»åÇ ·.ê³éÝ³ ÏáõÝù)	324812.1		324812.1		
			ÏÙ253+280-ÏÙ260+000 (àñáï³Ý ·ÛáõÕÇ í»ñçÇó ÙÇÝã¨ Â³ëÇ É»éÝ³Ýóù)	455390.0		455390.0		
			ÏÙ260+000-ÏÙ266+000 (Â³ëÇ É»éÝ³ÝóùÇó ÙÇÝã¨ ´³ñÓñ³í³ÝÇ Ë³ãÙ»ñáõÏ)	404000.0		404000.0		
			²/×Ø-3, Ø³ñ·³ñ³-ì³Ý³Óáñ-î³ßÇñ-ìñ³ëï³ÝÇë³ÑÙ³Ý	300000.0		300000.0		
			ÏÙ168+700-ÏÙ174+240 /ù.î³ßÇñÇ Ù»ç/	300000.0		300000.0		
			1.2.Ð³Ýñ³å»ï³Ï³ÝÝß³Ý³ÏáõÃÛ³Ý³/×³Ý³å³ñÑÝ»ñ	*4526440.0*		*4526440.0*		
			Ð-26, Øáï»óáõÙ Ø³Ï³ñ³í³ÝùÇ ÑáõßÙ³ñÓ³ÝÇÝ/²ã³çáõñ-Ø³Ï³ñ³í³Ýù/	200000.0		200000.0		
			Ð-29 ê¨³Ý-Ì³ÕÏáõÝù-¼áí³µ»ñ (Ñ³ïí³Í ê¨³Ý-Ì³ÕÏáõÝù)	470000.0		470000.0		
			Ð-32 ¶ÛáõÙñÇ-Î³åë-²Ù³ëÇ³-ä Ê(Ø-1) (Ñ³ïí³Í ¶ÛáõÙñÇ-Î³åë)	370000.0		370000.0		
			Ð-4 °ñ¨³Ý-°Õí³ñ¹-²ñ³·ÛáõÕ-Ð³ñÃ³í³Ý-Ø3 (Ñ³ïí³Í Ð³ñÃ³í³Ý-°ñÝç³Ã³÷)	472000.0		472000.0		
			Ð-11 öáùñ ì»¹Ç-ÈáõëÉ³é³ï-°Õ»·Ý³í³Ý-Ø2 (Ø2-öáùñ ì»¹Ç-ÈáõëÉ³é³ï)	340000.0		340000.0		
			Ð-17 ²ñÙ³íÇñ-Æë³Ñ³ÏÛ³Ý-¶ÛáõÙñÇ ÏÙ2+400-ÏÙ9+425	472000.0		472000.0		

´Ûáõç»ï ³ÛÇÝ Í³Ëë»ñÇ			Ì ð²¶ð°ðÆ°ì Î²î²ðàÔÜ°ðÆ ²Ü ì²ÜàôØÜ°ðÀ	ÀÝ¹³Ù»ÝÁ áã ýÇÝ³Ýë³Ï³Ý ³Ï ïÇíÝ»ñÇ ·Íáí Í³Ëë»ñÇ ÁÝ¹Ñ³Ýáõñ Í³í³ÉÁ	³Û¹ ÃíáõÙª Áëï Í³Ëë³ï»ë³ÏÝ»ñÇ			
µ³ÅÇÝ	ËáõÙµ	1³ë			Þ»Ýù»ñÇ ¨ ßÇÝáõÃÛáõÝÝ»ñÇ ßÇÝ³ñ³ñáõÃÛáõÝ	Þ»Ýù»ñÇ ¨ ßÇÝáõÃÛáõÝÝ»ñÇ Ï³åÇï³É í»ñ³Ýáñá·áõÙ	Ü³Ë³·Í³Ñ»ï³½ áï³Ï³Ý, ·»á¹»½Ç³- ù³ñï»½³·ñ³Ï³Ý ³ßË³ï³ÝùÝ»ñ	²ÛÉÏ³åÇï³É Í³Ëë»ñ
1	2	3	4	5	6	7	8	9
			Ð-36 Æç¨³Ý-Ü³íáõñ-´»ñ¹-²Û·»å³ñ (Ñ³ïí³Í Âáíáõ½-²Û·»å³ñ)	404000.0		404000.0		
			Ð-26 Ø4-°Ýáù³í³Ý-Î³ñÙÇñ ·ÛáõÔ-Ø16 (Ñ³ïí³Í Ø4-°Ýáù³í³Ý)	394640.0		394640.0		
			Ð-40 ²ñ»ÝÇ-Ê³ãÇÏ-¶Ý»ßÇÏ-°Õ»·Ý³Óáñ, (Ñ³ïí³Í ä Ê(Ø2)-²Ù³Ôáõ)	470000.0		470000.0		
			Ð-34, êï»÷³Ý³í³Ý-ä ñÇíáÉÝáÛ»-ì ñ³ëï.ë³ÑÙ³Ý	120000.0		120000.0		
			²/× Ð-21, ä Ê(Ð-17)-ÐáéáÙ-²ñÃÇÏ-²É³·Û³½, Ñ³ïí³Í ÏÙ 40+190-ÏÙ 52+466 (²ñ³·³Í)	613800.0		613800.0		
			Ð-8 °ñ¨³Ý-²ñï³ß³ï-²Û·³í³Ý ÏÙ 9+700(ØËãÛ³ÝÇ ëÏÇ½µ)-ÏÙ 17+900 (ù.²ñï³ß³ï) (8.2 ÏÙ)	200000.0		200000.0		
			1.3.Ø³ñ¼³ÛÇÝ ÝßÝ³Ý³ÏáõÃÛ³Ý×³Ý³å³ñÑÝ»ñ	***5687393.6***		***5687393.6***		
			î-5-21 ²é³ï³ß»Ý-²ñ³·³Í-È»éÝ³Ù»ñÓ	393939.0		393939.0		
			ä Ê (Ø2)-ÈÇ×ù-î³ßïáõÝ-ä Ê(Ø2) (Ø»ÕñÇ)	385000.0		385000.0		
			Ø»Õñ³ß»Ý-ö³ÝÇÏ-²ÝáõßÝ³í³Ý-¶»ï³÷ (²ñÃÇÏ)	193000.0		193000.0		
			²ÝáõßÝ³í³Ý-²ñÃÇÏ (²ñÃÇÏ)	145000.0		145000.0		
			êå³Ý¹³ñÛ³Ý-²ñ¨ß³ï-Ø»Í Ø³ÝÃ³ß (²ñÃÇÏ)	193000.0		193000.0		
			î-5-4 ä»ï Ë×áõÕÇ-¶á·³ñ³Ý-ÞÇñ³Ï³Ùáõï, Ñ³ïí³Í ä»ï Ë×áõÕÇ-¶á·³ñ³Ý (êåÇï³Ï)	230000.0		230000.0		
			î-9-7 Þ³ïÇÝ-Î³ñÙñ³ß»Ý-ä»ï Ë×áõÕÇ ÏÙ0+000-ÏÙ6+000 (Ñ³ïí³Í Þ³ïÇÝ-°Õ»·Çë)	250000.0		250000.0		
			ÐÖ /Ð-31/-Î³ÃÝ³é³ï /î³ßÇñ/	195000.0		195000.0		
			î-9-38 ì³Ûù-²½³ï»Ï	355000.0		355000.0		
			î-4-61 ä Ê(Ø-14)-¸ñ³Ëï ÇÏ (Ñ³ïí³Í Ø14-¸ñ³Ëï ÇÏ)	144000.0		144000.0		
			î-10-9 ä Ë (Ø-16)-Ì³ÕÏ³í³Ý	47075.6		47075.6		
			ò³Ù³ù³ë³ñ-¼³ñÇÝç³ (Â³ÉÇÝÇ ßñç.)	88877.6		88877.6		
			ä»ï Ë×áõÕÇ (Ø-1)-Ü»ñùÇÝ ´³½Ù³µ»ñ¹ (Â³ÉÇÝÇ ßñç.)	53300.9		53300.9		
			ä»ï Ë×áõÕÇ (Ø-1)-Ü»ñùÇÝ êë³ëÝ³ß»Ý-ì»ñÇÝ êë³ëÝ³ß»Ý (Â³ÉÇÝÇ ßñç.)	159890.3		159890.3		
			Ø³ëï³ñ³-Òáñ³·ÛáõÔ-¼áí³ë³ñ-¶³éÝ³ÑáíÇï (Â³ÉÇÝÇ ßñç.)	72405.4		72405.4		
			Ø3-ä»ïñáíÏ³ (î³ßÇñÇ ßñç.)	94000.0		94000.0		
			î³ßÇñ-Ø»¹áíÏ³ (î³ßÇñÇ ßñç.)	225000.0		225000.0		
			Ø1-Î³ÃÝ³ÕµÛáõñ-ÞÕ³ñßÇÏ-°ÕÝÇÏ-Î³ÃÝ³ÕµÛáõñ (Â³ÉÇÝÇ ßñç.)	191118.6		191118.6		
			î-1-42 ä Ê(Ø-1)-²·³ñ³Ï-¸Ç³Ý (Â³ÉÇÝÇ ßñç.)	191024.6		191024.6		
			î-2-22 Øáï»óáõÙ àëï³Ý·ÛáõÕÇÝ (²ñï³ß³ï Ç ßñç.)	13525.0		13525.0		
			î-2-42 Øáï»óáõÙ ØËãÛ³Ý·ÛáõÕÇÝ (ØËãÛ³Ý-´ÛáõÑ³í³Ý Ñ³ïí³Í) (²ñï³ß³ï Ç ßñç.)	10999.9		10999.9		
			î-8-49, ä Ê/Ø-2/-¸³íÇÃ´»Ï ÏÙ4+152-ÏÙ5+252 /Î³å³Ý/	40000.0		40000.0		

´Ûáõç»ï ³ÛÇÝ Í³Ëë»ñÇ			Ì ð² ¶ð°ðÆ°ì Î²î²ðàÔÜ°ðÆ ²Ü ì ²ÜàôØÜ°ðÀ	ÀÝ¹³Ù»ÝÁ áã ýÇÝ³Ýë³Ï³Ý ³Ï ïÇíÝ»ñÇ ·Íáí Í³Ëë»ñÇ ÁÝ¹Ñ³Ýáõñ Í³í³ÉÁ	³Û¹ ÃíáõÙª Áë ï Í³Ëë³ ï»ë³ÏÝ»ñÇ			
µ³ÅÇÝ	ËáõÙµ	1³ë			Þ»Ýù»ñÇ ¨ ßÇÝáõÃÛáõÝÝ»ñÇ ßÇÝ³ñ³ñáõÃÛáõÝ	Þ»Ýù»ñÇ ¨ ßÇÝáõÃÛáõÝÝ»ñÇ Ï³åÇï³É í»ñ³Ýáñá·áõÙ	Ü³Ë³·Í³Ñ»ï³½ áï³Ï³Ý, ·»á¹»½Ç³- ù³ñï»½³·ñ³Ï³Ý ³ßË³ï³ÝùÝ»ñ	²ÛÉÏ³åÇï³É Í³Ëë»ñ
1	2	3	4	5	6	7	8	9
			Î³å³Ý-ì³ã³·³Ý	230000.0		230000.0		
			²/× î-10-22 ÜáÛ»Ùµ»ñÛ³Ý-¸áí»Õ- ²¹ñµ. ë³ÑÙ³Ý ÏÙ 0+800-ÏÙ3+500	130500.0		130500.0		
			Ì³ÒÏ³Óáñù³Ó³ùÇ ßñç³ÝóÇÏ ×³Ý³å³ñÑ	220000.0		220000.0		
			î-10-32, Ð³Ý. ×³Ý³å³ñÑ-àëÏ»å³ñ/ÜáÛ»Ùµ»ñÛ³Ý/	95000.0		95000.0		
			äÊ (Ø-5)-î³ñáÝÇÏ/¾çÙÇ³ÍÇÝ/	150000.0		150000.0		
			î-5-31 Øáï»óáõÙ Þ³ÙÉáõÔ ·ÛáõÕÇÝ ÏÙ2+340-ÏÙ9+000	320000.0		320000.0		
			î-10-7 Øáï»óáõÙ ê¨ù³ñ ·ÛáõÕÇÝ ÏÙ1+00-ÏÙ1+500	35000.0		35000.0		
			î-7-58 Ø³ñ³ÉÇÏ – ê³éÝ³ÕµÛáõñ (ÞÇñ³ÏÇÙ³ñ½)	140987.0		140987.0		
			Ø2-²·³ñ³Ï-àõÅ³ÝÇë (Ñ³Áí³Í Ø2-²·³ñ³Ï)/Î³å³Ý/	300000.0		300000.0		
			î-2-41 ´áõñ³ëï³Ý-²ñ¨ß³ï-²µáíÛ³Ý (´Ûáõñ³í³Ý-ÜßÃ³í³Ý³/×-Ç ëÏ½µÇÑ³ïí³Í) (²ñï³ß³ïÇßñç.)	13749.8		13749.8		
			È»éÝ³ÑáíÇïÇ ËáÙ.-Ø»¹áíÏ³ (î³ßÇñÇßñç.)	63000.0		63000.0		
			¾çÙÇ³ÍÇÝù³Ó³ùÇ ÷áÕáó	98000.0		98000.0		
			ê³ëáõÝÇÏ-°ñ¨³Ý³/×°ñ¨³ÝÇÝÑ³ñáÕ 2 ÏÙ ×³Ý³å³ñÑ³Ñ³ïí³ÍÇí»ñ³Ýáñá·áõÙ	30000.0		30000.0		
			î-2-54 Ð³Ýñ³å»ï³Ï³Ý-ì»¹áõ·/·-´³Ý³í³Ý- Ð³Ýñ³å»ï³Ï³Ý³/×-Ç 3ÏÙÑ³ïí³ÍÇ ÑÇÙÝ³Ýáñá·áõÙ	40000.0		40000.0		
			²ÏáõÝù·ÛáõÕ-°ñ¨³Ý-¶ÛáõÙñÇ äÊ 2,5 ÏÙÑ³ïí³ÍÇ í»ñ³Ýáñá·áõÙ (²ñ³·³Íáï ÝÇÙ³ñ½)	50000.0		50000.0		
			°ñ¨³Ý-¶ÛáõÙñÇ-ì ñ.ë³ÑÙ³Ý³/×-Çó¹»åÇ²ñ³·³Íáï Ý 2.8ÏÙ Ñ³ïí³Í (²ñ³·³Íáï ÝÇÙ³ñ½)	100000.0		100000.0		
			2.§¾ñ»µáõÝÇ¦ û¹³Ý³í³Ï³Û³ÝÇí³½ùáõÕÇ	**81000.0**		**81000.0**		
			3.ä»ï³Ï³Ý Ýß³Ý³ÏáõÃÛ³Ý³íïá×³Ý³å³ñÑÝ»ñÇ Ï³Ñ³íáñáõÙ	**350000.0**				**350000**
			4.Ü³Ë³·Í³ÛÇÝ³ßË³ï³ÝùÝ»ñ	**260020.4**			**260020.4**	
			5. Â³ÉÇÝ-Î³ñÙñ³ß»Ý-àëÏ»Ã³ë-¼áí³ë³ñ³/× Ý³Ë³·Í³ÛÇÝ³ßË³ï³ÝùÝ»ñ	**10000.0**			**10000.0**	
			6.î»ËÝÇÏ³Ï³Ý ÑëÏáÕáõÃÛáõÝ	**219396.0**			**219396.0**	
			7.Ð»ÕÇÝ³Ï³ÛÇÝ ÑëÏáÕáõÃÛáõÝ	**30000.0**			**30000.0**	
04	**05**	**01**	**04.îñ³Ýëåáñï³ÛÇÝ ûµÛ»Ï ïÝ»ñÇ ÑÇÙÝ³Ýáñá·áõÙ, ³Û¹ ÃíáõÙ**	**1100000.0**	**0.0**	**1064704.3**	**35295.7**	**0.0**
			ÀÜ¸ ²Ø°ÜÀ	**1100000.0**	**0.0**	**1064704.3**	**35295.7**	**0.0**
			Ö³Ý³å³ñÑÝ»ñÇ ÑÇÙÝ³Ýáñá·áõÙ	**1064704.3**	**0.0**	**1064704.3**	**0.0**	**0.0**
			Ö³Ý³å³ñÑÝ»ñÇ ßÇÝ³ñ³ñáõÃÛáõÝ	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**
			Ü³Ë³·Í³ÛÇÝ³ßË³ï³ÝùÝ»ñ	**35295.7**	**0.0**	**0.0**	**35295.7**	**0.0**
			²ÛÉ	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**
			1.Ö³Ý³å³ñÑÝ»ñÇ ÑÇÙÝ³Ýáñá·áõÙ, ³Û¹ ÃíáõÙ	**1064704.3**		**1064704.3**		
			1.1 ØÇçå»ï³Ï³ÝÝß³Ý³ÏáõÃÛ³Ý³/×³Ý³å³ñÑÝ»ñÇÝ	***584592.8***		***584592.8***		

´Ùáõç»ï ³ÛÇÝ Í³Ëë»ñÇ			Ì ð ² ¶ ð º ðÆ º ì Î ² î ² ð à ÔÜ º ðÆ ² Ü ì ² Ü à ôØÜ º ðÀ	ÀÝ¹ ³ Ù»ÝÁ áã ýÇÝ ³ Ýë ³ Ï ³ Ý ³ Ï ï ÇíÝ»ñÇ · Íáí Í ³ Ëë»ñÇ ÁÝ¹Ñ ³ Ýáõñ Í ³ í ³ ÉÁ	³Û¹ ÃíáõÙª Áë ï Í ³ Ëë ³ ï »ë ³ ÏÝ»ñÇ			
µ ³ ÅÇÝ	Ëáõ Ùµ	1 ³ ë			Þ»Ýù»ñÇ ¨ ßÇÝáõÃÛáõÝÝ»ñÇ ßÇÝ ³ ñ ³ ñáõÃÛáõÝ	Þ»Ýù»ñÇ ¨ ßÇÝáõÃÛáõÝÝ»ñÇ Ï ³ åÇ ï ³É í»ñ ³ Ýáñá · áõÙ	Ü ³ Ë ³ · Í ³ Ñ» ï ³ ½ á ï ³ Ï ³ Ý, ·»á¹»½Ç ³ - ù ³ ñ ï »½ ³ · ñ ³ Ï ³ Ý ³ ßË ³ ï ³ ÝùÝ»ñ	² ÛÉ Ï ³ åÇ ï ³É Í ³ Ëë»ñ
1	2	3	4	5	6	7	8	9
			² /× Ø-2, ° ñ ¨ ³ Ý- ¶ áñÇë-Ø»ÕñÇ- Æñ ³ ÝÇ ë ³ ÑÙ ³ Ý	399592.8		399592.8		
			ÏÙ13+100 áõÕ» ³ Ýó (Ø ³ ëÇëÇ ï ñ ³ Ýë å áñ ï ³ ÛÇÝ Ñ ³ Ý · áõÛó)	70000.0		70000.0		
			ÏÙ33+170 áõÕ» ³ Ýó ¹» å Ç Þ ³ ÑáõÙÛ ³ Ý	40000.0		40000.0		
			ÏÙ143+500-ÏÙ155+400 Ñ ³ ï í ³ ÍÇ íÃ ³ ñ ³ ÛÇÝ Ï ³ ÙáõñçÝ»ñ	258082.0		258082.0		
			ÏÙ328+180 (à ÕçÇ · » ï)	31510.8		31510.8		
			² /× Ø-3 Ø ³ ñ · ³ ñ ³ - ì ³ Ý ³ Óáñ- î ³ ßÇñ	95000.0		95000.0		
			ÏÙ5+300 Ï ³ Ùáõñç	55000.0		55000.0		
			ÏÙ11+400 Ï ³ Ùáõñç	40000.0		40000.0		
			² /Ö Ø-6 ì ³ Ý ³ Óáñ- ² É ³ í»ñ¹Ç- ì ñ ³ ë ï ³ ÝÇ ë ³ ÑÙ ³ Ý	90000.0		90000.0		
			56-ñ¹ ÏÙ-Ç Ï ³ Ùáõñç	45000.0		45000.0		
			73-ñ¹ ÏÙ-Ç Ï ³ Ùáõñç	45000.0		45000.0		
			1.2.Ð ³ Ýñ ³ å » ï ³ Ï ³ Ý ÝßÝ ³ Ý ³ ÏáõÃÛ ³ Ý ³ /× ³ Ý ³ å ³ ñÑÝ»ñÇÝ	*182918.1*		*182918.1*		
			² /× Ð-19, ² ß ï ³ ñ ³ Ï-úß ³ Ï ³ Ý- ¸ ³ ß ï	16318.1		16318.1		
			ÏÙ3+900 Ï ³ Ùáõñç (ø ³ ë ³ Ë · » ï)	16318.1		16318.1		
			² /× Ð-14 ° ñ ¨ ³ Ý-Ø ³ ëÇë	30600.0		30600.0		
			Ï ³ Ùáõñç 1-ÇÝ ÏÙ-áõÙ	30600.0		30600.0		
			² /× Ð-13 ¾çÙÇ ³ ÍÇÝ -Ø ³ ëÇë	35000.0		35000.0		
			8-ñ¹ ÏÙ Ï ³ Ùáõñç	20000.0		20000.0		
			15-ñ¹ ÏÙ Ï ³ Ùáõñç	15000.0		15000.0		
			² /× Ð-12 ² ÛÝÃ ³ ÷-Ø ³ ëÇë- è ³ Ýã å ³ ñ-Ø-3	40000.0		40000.0		
			Ï ³ Ùáõñç 6-ñ¹ ÏÙ-áõÙ	40000.0		40000.0		
			² /× Ð-22, Ø6- ¸ ë»Õ- ² Ã ³ Ý, ÏÙ13+790 Ï ³ Ùáõñç	36000.0		36000.0		
			² /× Ð-28 æñ ³ é ³ ï -Ø»Õñ ³ Óáñ-Ð ³ Ýù ³ í ³ Ý	25000.0		25000.0		
			ÏÙ24+300 Ï ³ Ùáõñç	25000.0		25000.0		
			1.3.Ø ³ ñ½ ³ ÛÇÝ ÝßÝ ³ Ý ³ ÏáõÃÛ ³ Ý × ³ Ý ³ å ³ ñÑÝ»ñÇÝ, ³ Û¹ ÃíáõÙ	*297193.4*		*297193.4*		
			² ñ ³ ñ ³ ï Ç Ù ³ ñ½	20000.0		20000.0		
			î -2-25 ø ³ Õóñ ³ ß»Ý-Üáñ ³ ß»Ý- ¸ íÇÝ ÏÙ0+700 Ï ³ Ùáõñç	20000.0		20000.0		
			Èáéáõ Ù ³ ñ½	107380.9		107380.9		
			Üáñ Ê ³ ã ³ Ï ³ å · ÛáõÕÇ Ï ³ Ùáõñç	42380.9		42380.9		
			î -5-55 ê ï » ÷ ³ Ý ³ í ³ Ý- Î ³ ÃÝ ³ ÕµÛáõñ	65000.0		65000.0		
			Î á ï ³ ÙùÇ Ù ³ ñ½	28327.4		28327.4		
			Ø ³ ñÙ ³ ñÇÏ · ÛáõÕÇ Ï ³ Ùáõñç	28327.4		28327.4		
			êÛáõÝÇùÇ Ù ³ ñ½	53723.1		53723.1		
			à ñá ï ³ Ý- à ÛÍ Ï ³ Ùáõñç	53723.1		53723.1		
			î ³ íáõßÇ Ù ³ ñ½	87762.1		87762.1		

´Ùáõç»ï ³ÛÇÝ Í³Ëë»ñÇ			Ì ð ² ¶ ð º ðÆ º ì Î ² î ² ð à Ô Ü º ð Æ ² Ü ì ² Ü à ô Ø Ü º ð À	ÀÝ¹³Ù»ÝÁ áã ýÇÝ³Ýë³Ï³Ý ³Ïï ÇíÝ»ñÇ · Íáí Í³Ëë»ñÇ ÁÝ¹Ñ³Ýáõñ Í³í³ÉÁ	³Û¹ ÃíáõÙª Áëï Í³Ëë³ï»ë³ÏÝ»ñÇ			
µ³ÅÇÝ	Ëáõ Ùµ	1³ë			Þ»Ýù»ñÇ ¨ ßÇÝáõÃÛáõÝÝ»ñÇ ßÇÝ³ñ³ñáõÃÛáõÝ	Þ»Ýù»ñÇ ¨ ßÇÝáõÃÛáõÝÝ»ñÇ Ï³åÇï³É í»ñ³Ýáñá·áõÙ	Ü³Ë³·Í³Ñ»ï³½ áï³Ï³Ý, ·»á¹»½Ç³- ù³ñï»½³·ñ³Ï³Ý ³ßË³ï³ÝùÝ»ñ	²ÛÉÏ³åÇï³É Í³Ëë»ñ
1	2	3	4	5	6	7	8	9
			Ð³Ô³ñÍÇÝ ·áõÔÇ Ùáï Ï³Ùáõñç ²Ôë ï¨ ·»ï Çíñ³ (Ø4 ×³Ý³å³ñÑÇ ÏÙ107+500)	30000.0		30000.0		
			î-10-38 Âáíáõ½-Ì³ÔÏ³í³Ý ÏÙ0+350 Ï³Ùáõñç	57762.1		57762.1		
			2.Ü³Ë³·Í³ÛÇÝ ³ßË³ï³ÝùÝ»ñ	15066.3			15066.3	
			3.î»ËÝÇÏ³Ï³Ý ÑëÏáÕáõÃÛáõÝ	18100.0			18100.0	
			4.Ð»ÕÇÝ³Ï³ÛÇÝ ÑëÏáÕáõÃÛáõÝ	2129.4			2129.4	
04	05	01	13.ÈÇÝëÇ ÑÇÙÝ³¹ñ³ÙÇ §×³Ý³å³ñÑ³-ßÇÝáõÃÛáõÝ¦ ¨ §ºñ¨³ÝÇ ÷áÕáóÝ»ñÇ í»ñ³Ï³Ý·ÝáõÙ¦ Íñ³·ñ»ñáõÙ ³é³ç³ó³Í ýÇÝ³Ýë³Ï³Ý ÙÇçáóÝ»ñÇ å³Ï³ëáõñ¹Á ÷áËÑ³ïáõó»Éáõ Ýå³ï³Ïáí	2441227.9	2441227.9	0.0	0.0	0.0
04	06	01	02.ê¨³ÝÇ ³í³½³ÝÇ µÝ³Ï³í³Ûñ»ñáõÙ, ¸ ÇßÇç³ÝáõÙ,æ»ñÙáõ-ÏáõÙ Ñ»éáõë ï³Ñ»é³ñÓ³ÏÙ³Ý µ³ñ»É³íÙ³Ý ÙÇçáó³éáõÙÝ»ñ	73200.0	73200.0	0.0	0.0	0.0
			ÐÐ ø²Ô²ø²ÞÆÜàôÂÚ²Ü Ü²Ê²ð²ðàôÂÚàôÜ	19,770,467.0	2,318,691.0	15,478,754.7	267,000.0	1,706,021.3
			³Û¹ ÃíáõÙª					
01	01	01	04. ¶áñÍ³¹Çñ ÇßË³ÝáõÃÛ³Ý, å»ï³Ï³Ý Ï³é³í³ñÙ³ÝÑ³Ýñ³å»ï³Ï³Ý¨ ï³ñ³Íù³ÛÇÝ Ï³é³í³ñÙ³ÝÙ³ñÙÇÝÝ»ñÇ å³Ñå³ÝáõÙ (Ý³Ë³ñ³ñÝ»ñÇ ³ßË³ï³Ï³½Ù»ñÇ Ù³ëáí)	9,125.7				9,125.7
06	06	01	01.¶áñÍ³¹Çñ ÇßË³ÝáõÃÛ³Ý, å»ï³Ï³Ý Ï³é³í³ñÙ³ÝÑ³Ýñ³å»ï³Ï³Ý¨ ï³ñ³Íù³ÛÇÝ Ï³é³í³ñÙ³ÝÙ³ñÙÇÝÝ»ñÇ å³Ñå³ÝáõÙ (Ý³Ë³ñ³ñáõÃÛáõÝÝ»ñÇ ³ßË³ï³Ï³½Ù»ñÇ Ù³ëáí)	59,867.7				59,867.7
01	01	01	07. ì³ñã³Ï³Ý ûµÛ»Ïï Ý»ñÇ ÑÇÙÝ³Ýáñá·áõÙ	136,077.0	-	136,077.0	-	
			³Û¹ ÃíáõÙª					
			ø³Ý³ù»é-¼»ÛÃáõÝ Ñ³Ù³ÛÝùÇ ä³ñáõÛñ ê¨³Ï ÃÇí 38 Ñ³ëó»áõÙ ·ïÝíáÕ ß»Ýù	40,000.0		40,000.0		
			ÈáéáõÙ³ñ½Ç Î³ÃÝ³çñÇ Ñ³Ù³ÛÝù³ÛÇÝ Ï»Ýï ñáÝ	40,000.0		40,000.0		
			¶»Ô³ñùáõÝÇùÇ Ù³ñ½Ç ì³ñ¹»ÝÇëÇ ï³ñ³Í³ßñç³ÝÇ ö³Ùµ³Ï Ñ³Ù³ÛÝùÇ Ñ³Ù³ÛÝù³ÛÇÝ Ï»Ý ï ñáÝÇ ß»ÝùÇ ÑÇÙÝ³Ýáñá·Ù³Ý ³ßË³ï³ÝùÝ»ñ	18,077.0		18,077.0		
			§ÊáëñáíÇ ³Ýï³é å»ï³Ï³Ý ³ñ·»É áó¦ å»ï³Ï³Ý áã ³é¨ïñ³ÛÇÝ Ï³½Ù³Ï»ñ åáõÃÛ³Ý í³ñã³Ï³Ý ß»Ýù»ñÇ í»ñ³Ýáñá·áõÙ	38,000.0		38,000.0		
01	05	01	01. ²ÛÉ ûµÛ»Ïï Ý»ñÇ ßÇÝ³ñ³ñáõÃÛáõÝ	25,000.0	25,000.0	-	-	

´Ûáõç»ï ³ÛÇÝ Í³Ëë»ñÇ			Ì ð²¶ð°ðÆ°ì Î²î²ðàÔÜ°ðÆ ²Ü ì²ÜàôØÜ°ðÀ	ÀÝ¹³Ù»ÝÁ áã ýÇÝ³Ýë³Ï³Ý ³Ï ïÇíÝ»ñÇ ·Íáí Í³Ëë»ñÇ ÁÝ¹Ñ³Ýáõñ Í³í³ÉÁ	³Û¹ ÃíáõÙª Áëï Í³Ëë³ï»ë³ÏÝ»ñÇ			
µ³ÅÇÝ	ËáõÙµ	1³ë			Þ»Ýù»ñÇ ¨ ßÇÝáõÃÛáõÝÝ»ñÇ ßÇÝ³ñ³ñáõÃÛáõÝ	Þ»Ýù»ñÇ ¨ ßÇÝáõÃÛáõÝÝ»ñÇ Ï³åÇï³É í»ñ³Ýáñá·áõÙ	Ü³Ë³·Í³Ñ»ï³½ áï³Ï³Ý, ·»á¹»½Ç³- ù³ñï»½³·ñ³Ï³Ý ³ßË³ï³ÝùÝ»ñ	²ÛÉÏ³åÇï³É Í³Ëë»ñ
1	2	3	4	5	6	7	8	9
			³Û¹ ÃíáõÙ`					
			ù, ¶ÛáõÙñÇÇ ÐÐ ¶ ² ² ². Ü³½³ñÛ³ÝÇ ³Ýí³Ý »ñÏñ³ýÇ½ÇÏ³ÛÇ ¨ ÇÝÅ»Ý»ñÇ³ÛÇ ë»ÛëÙ³µ³ÝáõÃÛ³Ý ÇÝë ï Ç ï áõ ï Ç ³Ý³í³ñ ï ß»ÝùÇ ³í³ñ ï áõÙ	25,000.0	25,000.0			
04	08	04	02. ä»ï³Ï³Ý ³ç³ÏóáõÃÛáõÝ §¶Ý³·áÛ³óÙ³Ý ¨ ÇÝýáñÙ³óÇáÝ Ï»Ý ï ñáÝ¦ ä à² Î-ÇÝ	6,299.0				6,299.0
07	06	01	04. ²éáÕç³å³Ñ³Ï³Ý ûµÛ»Ï ï Ý»ñÇ ÑÇÙÝ³Ýáñá·áõÙ	528,520.0	-	528,520.0		
			³Û¹ ÃíáõÙ`					
			º ñ¨³ÝÇ ¦¶ñÇ·áñ Ü³ñ»Ï³óÇ§ µÅßÏ³Ï³Ý Ï»Ý ï ñáÝ (ê³ñÇ Â³ÕÇ å áíÇÏíÇÝÇÏ³)	49,000.0		49,000.0		
			²ñ³ñ³ï Ç Ù³ñ½Ç ²ñ ï ³ß³ï Ç ÑÇí³Ý¹³Ýáó	80,000.0		80,000.0		
			ÐÐ ²ñ³·³Íá ï ÝÇ Ù³ñ½Ç ù. ²ß ï ³ñ³ÏÇ ÑÇí³Ý¹³Ýáó	60,000.0		60,000.0		
			ÐÐ ¶»Õ³ñùáõÝÇùÇ Ù³ñ½Ç ù. ê¨³ÝÇ Ñá·»áõÅ³Ï³Ý ÑÇí³Ý¹³Ýáó	90,790.0		90,790.0		
			ÐÐ ¶»Õ³ñùáõÝÇùÇ Ù³ñ½Ç ù.Ø³ñ ï áõÝÇÇ Ï»Ý ï ñáÝ³Ï³Ý ÑÇí³Ý¹³Ýáó	23,330.0		23,330.0		
			ÐÐ ¶»Õ³ñùáõÝÇùÇ Ù³ñ½Ç ù. ¶³í³éÇ ÑÇí³Ý¹³Ýáó	35,000.0		35,000.0		
			ÐÐ Èáéáõ Ù³ñ½Ç ù.î³ßÇñÇ ÑÇí³Ý¹³ÝáóÇ ¨ Ï³Ãë³Û³ï³Ý ÑÇÙÝ³Ýáñá·áõÙ	15,180.0		15,180.0		
			ÐÐ Îáï³ÛùÇ Ù³ñ½Ç ù. ºÕí³ñ¹Ç ÑÇí³Ý¹³ÝáóÇ ÑÇÙÝ³Ýáñá·áõÙ	50,000.0		50,000.0		
			²µáíÛ³ÝÇ ÍÝÝ¹³ï³Ý í»ñ³Ýáñá·áõÙ	25,000.0		25,000.0		
			ÐÐ î³íáõßÇ Ù³ñ½Çù. ¸ ÇíÇç³ÝÇ ÑÇí³Ý¹³Ýáó	82,220.0		82,220.0		
			ü³Ý³ñçÛ³ÝÇ ³Ýí³Ý áõéáõóù³µ³ÝáõÃÛ³Ý ³½·³ÛÇÝ Ï»Ý ï ñáÝ	18,000.0		18,000.0		
08	02	01	01. ØßÏáõÃ³ÛÇÝ ûµÛ»Ï ï Ý»ñÇ ÑÇÙÝ³Ýáñá·áõÙ	562,370.0	-	562,370.0		
			³Û¹ ÃíáõÙ`					
			ÊÝÏá²åáñ³Ýí³Ý ³½·³ÛÇÝ Ù³ÝÏ³Ï³Ý ·ñ³¹³ñ³Ý	175,000.0		175,000.0		
			Ð³Û³ë ï³ÝÇ ³½·³ÛÇÝ ·ñ³¹³ñ³Ý	305,000.0		305,000.0		
			êÛáõÝÇùÇ Ù³ñ½³ÛÇÝ ·ñ³¹³ñ³Ý*	40,000.0		40,000.0		
			¶»Õ³ñùáõÝÇùÇ Ù³ñ½Ç ¶³í³é ù³Õ³ùÇ áõëáõóáÕ³Ï³Ý Ï»Ý ï ñáÝÇ ù³Õù³ÛÇÝ ·ñ³¹³ñ³Ý	15,000.0		15,000.0		
			êÛáõÝÇùÇ Ù³ñ½Ç àõÛÍÇ ·ñ³¹³ñ³ÝÇ ÑÇÙÝ³Ýáñá·áõÙ	2,370.0		2,370.0		
			¸ ÇíÇç³ÝÇ ù³Õ³ù³ÛÇÝ ·ñ³¹³ñ³Ý	25,000.0		25,000.0		
08	02	02	01. ØßÏáõÃ³ÛÇÝ ûµÛ»Ï ï Ý»ñÇ ÑÇÙÝ³Ýáñá·áõÙ	98,887.0		98,887.0		
			³Û¹ ÃíáõÙ`					

´Ûáõç»ï ³ÛÇÝ Í³Ëë»ñÇ			Ìð²¶ð°ðÆ°ì Î²î²ðàÔÜ°ðÆ ²Üì²ÜàôØÜ°ðÀ	ÀÝ¹³Ù»ÝÁ áã ýÇÝ³Ýë³Ï³Ý ³ÏïÇíÝ»ñÇ·Íáí Í³Ëë»ñÇ ÁÝ¹Ñ³Ýáõñ Í³í³ÉÁ	³Û¹ ÃíáõÙª Áëï Í³Ëë³ï»ë³ÏÝ»ñÇ			
µ³ÅÇÝ	ËáõÙµ	1³ë			Þ»Ýù»ñÇ ¨ ßÇÝáõÃÛáõÝÝ»ñÇ ßÇÝ³ñ³ñáõÃÛáõÝ	Þ»Ýù»ñÇ ¨ ßÇÝáõÃÛáõÝÝ»ñÇ Ï³åÇï³É í»ñ³Ýáñá·áõÙ	Ü³Ë³·Í³Ñ»ï³½ áï³Ï³Ý, ·»á¹»½Ç³- ù³ñï»½³·ñ³Ï³Ý ³ßË³ï³ÝùÝ»ñ	²ÛÉÏ³åÇï³É Í³Ëë»ñ
1	2	3	4	5	6	7	8	9
			ù. Ì³ÕÏ³ÓáñÇ úñµ»ÉÇ »Õµ³ÛñÝ»ñÇ Ã³Ý·³ñ³Ý	37,140.0		37,140.0		
			ù. ²µáíÛ³ÝÇ Ð³Û¨ è áõë ÅáÕáíáõñ¹Ý»ñÇ µ³ñ»Ï³ÙáõÃÛ³Ý Ã³Ý·³ñ³Ý	27,367.0		27,367.0		
			â³ñ»ÝóÇ ³Ýí³Ý·ñ³Ï.¨³ñí»ë ïÇ Ã³Ý·³ñ³ÝÇ Ù³ëÝ³×ÛáõÕ` ù. ²ßï³ñ³ÏÇ ä. ä éáßÛ³ÝÇ ï áõÝ Ã³Ý·³ñ³Ý	34,380.0		34,380.0		
08	02	02	02. ä»ï³Ï³Ý³ç³ÏóáõÃÛáõÝ Ã³Ý·³ñ³ÝÝ»ñÇÝ	728.9				728.9
08	02	03	01. ØßÏáõÃ³ÛÇÝ ûµÛ»Ï ï Ý»ñÇ ÑÇÙÝ³Ýáñá·áõÙ	474,387.7		474,387.7		
			³Û¹ ÃíáõÙ`					
			Îáï³ÛùÇÙ³ñ½	164,967.7		164,967.7		
			·. Üáñ °ñ½ÝÏ³ÛÇ ÙßÏáõÛÃÇ ï³Ý ÑÇÙÝ³Ýáñá·áõÙ	44,967.7		44,967.7		
			·. ø³ñ³ß³ÙµÇ ÙßÏáõÛÃÇ ï³Ý ÑÇÙÝ³Ýáñá·áõÙ	25,000.0		25,000.0		
			·. ²ñ·»ÉÇ ÙßÏáõÛÃÇ ï³Ý ÑÇÙÝ³Ýáñá·áõÙ	25,000.0		25,000.0		
			Îáï³ÛùÇÙ³ñ½Ç äéáßÛ³Ý ·ÛáõÕÇ ÙßÏáõÛÃÇ ï³Ý Ýáñá·áõÙ	70,000.0		70,000.0		
			²ñ³ñ³ïÇÙ³ñ½	50,000.0		50,000.0		
			·. ²íß³ñÇ ÙßÏáõÛÃÇ ïáõÝ	25,000.0		25,000.0		
			·. ÈáõëÉ³ï Ç ÙßÏáõÛÃÇ ïáõÝ	25,000.0		25,000.0		
			²ñ³·³Íáï ÝÇÙ³ñ½	60,000.0		60,000.0		
			ù. ²å³ñ³ÝÇ ÙßÏáõÛÃÇ ï³Ý ÑÇÙÝ³Ýáñá·áõÙ /Ý³ËÏÇÝ ßñçëáí»ïÇß»Ýù/	25,000.0		25,000.0		
			²ñ³·³Íáï ÝÇÙ³ñ½Ç ²ñ³·³ÍÇ ÙßÏáõÛÃÇ ï³Ý ÑÇÙÝ³Ýáñá·áõÙ	35,000.0		35,000.0		
			¶»Õ³ñùáõÝÇùÇÙ³ñ½	40,000.0		40,000.0		
			·, ÈáõëÉ³ïáõÝùÇ ÙßÏáõÛÃÇ ïáõÝ	25,000.0		25,000.0		
			ü ñ. ¸áíÉ³ÃÛ³ÝÇ ³Ýí³Ý ÙßÏáõÛÃÇ ï³Ý ÑÇÙÝ³Ýáñá·áõÙ	15,000.0		15,000.0		
			Èáéáõ Ù³ñ½	54,000.0		54,000.0		
			·. ÎáõñÃ³ÝÇ ÙßÏáõÛÃÇ ïáõÝ	25,000.0		25,000.0		
			·. È»éÝ³Ñáí ïÇ ÙßÏáõÛÃÇ ïáõÝ	25,000.0		25,000.0		
			Èáéáõ Ù³ñ½Ç Ì³Ã»ñ Ñ³Ù³ÛÝùÇ ÙßÏáõÛÃÇ ï³Ý ï³ÝÇùÇ í»ñ³Ýáñá·áõÙ`	4,000.0		4,000.0		
			î³íáõßÇ Ù³ñ½	42,000.0		42,000.0		
			·. Øáíë»ëÇ ÙßÏáõÛÃÇ ïáõÝ	42,000.0		42,000.0		
			ÞÇñ³ÏÇ Ù³ñ½	12,000.0		12,000.0		
			ÞÇñ³ÏÇ Ù³ñ½Ç ê³éÝ³ÒµÛáõñ Ñ³Ù³ÛÝùÇ ØßÏáõÛÃÇ ï³Ý ï³ÝÇùÇ ÑÇÙÝ³Ýáñá·áõÙ`	12,000.0		12,000.0		
			êÛáõÝÇùÇÙ³ñ½	51,420.0		51,420.0		
			êÛáõÝÇùÇÙ³ñ½Ç Î³å³Ý ù. ²É. ÞÇñí³Ý½³¹»Ç³Ýí, ¹ñ³Ù³ïÇÏ³Ï³Ý Ã³ïñáÝÇß»ÝùÇ ÑÇÙÝ³Ýáñá·áõÙ	51,420.0		51,420.0		

´Ûáõç»ï ³ÛÇÝ Í³Ëë»ñÇ			Ìð²¶ð°ðÆ°ì Î²î²ðàÔÜ°ðÆ ²Üì²ÜàôØÜ°ðÀ	ÀÝ¹³Ù»ÝÁ áã ýÇÝ³Ýë³Ï³Ý ³ÏïÇíÝ»ñÇ·Íáí Í³Ëë»ñÇ ÁÝ¹Ñ³Ýáõñ Í³í³ÉÁ	³Û¹ ÃíáõÙª Áëï Í³Ëë³ï»ë³ÏÝ»ñÇ			
µ³ÅÇÝ	ËáõÙµ	1³ë			Þ»Ýù»ñÇ ¨ ßÇÝáõÃÛáõÝÝ»ñÇ ßÇÝ³ñ³ñáõÃÛáõÝ	Þ»Ýù»ñÇ ¨ ßÇÝáõÃÛáõÝÝ»ñÇ Ï³åÇï³É í»ñ³Ýáñá·áõÙ	Ü³Ë³·Í³Ñ»ï³½ áï³Ï³Ý, ·»á¹»½Ç³- ù³ñï»½³·ñ³Ï³Ý ³ßË³ï³ÝùÝ»ñ	²ÛÉÏ³åÇï³É Í³Ëë»ñ
1	2	3	4	5	6	7	8	9
08	02	03	03. ØßÏáõÃ³ÛÇÝ ûµÛ»Ï ï Ý»ñÇ ßÇÝ³ñ³ñáõÃÛáõÝ	429,836.0	429,836.0	-		
			³Û¹ ÃíáõÙ`					
			²ñ³·³Íáï ÝÇÙ³ñ½	90,180.0	90,180.0			
			âùÝ³ÔÇÙß³ÏáõÛÃÇ ïáõÝ	40,000.0	40,000.0			
			È»éÝ³å³ñÇÑ³Ù³ÛÝù³ÛÇÝ Ï»Ýï ñáÝ	50,180.0	50,180.0			
			¶»Õ³ñùáõÝÇùÇÙ³ñ½	76,940.0	76,940.0			
			Ì³÷³Ã³ÔÇÙß³ÏáõÛÃÇ ïáõÝ	11,940.0	11,940.0			
			·.ÈÇ×ùÇÙß³ÏáõÛÃÇ ïáõÝ	65,000.0	65,000.0			
			Èáéáõ Ù³ñ½	105,100.0	105,100.0			
			êï»÷³Ý³í³ÝÇÙß³ÏáõÛÃÇ å³É³ï	35,000.0	35,000.0			
			¶³ñ·³éÇÙß³ÏáõÛÃÇ ïáõÝ	70,100.0	70,100.0			
			êÛáõÝÇùÇÙ³ñ½	107,616.0	107,616.0			
			î»Ô·ÛáõÔÇÙß³Ï.ïáõÝ	107,616.0	107,616.0			
			ì³Ûáó ÒáñÇÙ³ñ½	25,000.0	25,000.0			
			²Ù³ÔáõÇ³ÏáõÙµÇ í»ñ³Ï³éáõóáõÙ	25,000.0	25,000.0			
			Îáï³ÛùÇÙ³ñ½	25,000.0	25,000.0			
			Îáï³ÛùÇÙ³ñ½Ç ¼áíù ·ÛáõÔÇ ëåáñïÇ¨ÙßÏáõÛÃÇ ï³Ý Ï³éáõóáõÙ	25,000.0	25,000.0			
08	02	04	01. ØßÏáõÃ³ÛÇÝ ûµÛ»Ï ï Ý»ñÇ ÑÇÙÝ³Ýáñá·áõÙ	32,469.0		32,469.0		
			³Û¹ ÃíáõÙ`	-				
			°ñ¨³ÙÇ´³Õñ³ÙÛ³Ý 3Ñ³ëó»áõÙ·ïÝíáÕÐ³Û³ëï³ÝÇ ·ñáÕÝ»ñÇ ÙÇáõÃÛ³Ý ß»ÝùÇ ÑÇÙÝ³Ýáñá·áõÙ	32,469.0		32,469.0		
08	02	05	01. ØßÏáõÃ³ÛÇÝ ûµÛ»Ï ï Ý»ñÇ ÑÇÙÝ³Ýáñá·áõÙ	100,000.0		100,000.0		
			³Û¹ ÃíáõÙ`					
			Ð.ä³ñáÝÛ³ÝÇ³Ýí³ÝÃ³ïñáÝÇß»ÝùÇ Ýáñá·áõÙ	50,000.0		50,000.0		
			°ñ·Çå»ï³Ï³ÝÃ³ïñáÝ	50,000.0		50,000.0		
09	06	01	03. ÎñÃ³Ï³Ý ûµÛ»Ï ï Ý»ñÇ ÑÇÙÝ³Ýáñá·áõÙ	10,111,500.2	-	10,111,500.2	-	
			³Û¹ ÃíáõÙ`					
			°ñ¨³Ý	4,106,332.0		4,106,332.0		
			³Û¹ ÃíáõÙ`					
			°ñ¨³ÝÇ N 11 ¹åñáó	55,000.0		55,000.0		
			°ñ¨³ÝÇ N 26 ¹åñáó	71,980.0		71,980.0		
			°ñ¨³ÝÇ N 198 ¹åñáó	114,830.0		114,830.0		
			°ñ¨³ÝÇ Ð. ÂáõÙ³ÝÛ³ÝÇ³Ýí³Ý N 32 ¹åñáó	98,160.0		98,160.0		

´Ûáõç»ï ³ÛÇÝ Í³Ëë»ñÇ			Ìð²¶ð°ðÆ°ì Î²î²ðàÔÜ°ðÆ ²Üì²ÜàôØÜ°ðÀ	ÀÝ¹³Ù»ÝÁ áã ýÇÝ³Ýë³Ï³Ý ³ÏïÇíÝ»ñÇ·Íáí Í³Ëë»ñÇ ÁÝ¹Ñ³Ýáõñ Í³í³ÉÁ	³Û¹ ÃíáõÙª Áëï Í³Ëë³ï»ë³ÏÝ»ñÇ			
µ³ÅÇÝ	ËáõÙµ	1³ë			Þ»Ýù»ñÇ ¨ ßÇÝáõÃÛáõÝÝ»ñÇ ßÇÝ³ñ³ñáõÃÛáõÝ	Þ»Ýù»ñÇ ¨ ßÇÝáõÃÛáõÝÝ»ñÇ Ï³åÇï³É í»ñ³Ýáñá·áõÙ	Ü³Ë³·Í³Ñ»ï³½ áï³Ï³Ý, ·»á¹»½Ç³- ù³ñï»½³·ñ³Ï³Ý ³ßË³ï³ÝùÝ»ñ	²ÛÉÏ³åÇï³É Í³Ëë»ñ
1	2	3	4	5	6	7	8	9
			°ñ¨³ÝÇ N 150 ¹åñáó	68,640.0		68,640.0		
			°ñ¨³ÝÇ Ú³íáñáíÇ ³Ýí. N 131 ¹åñáó	88,960.0		88,960.0		
			°ñ¨³ÝÇ Ô. ²Õ³Û³ÝÇ ³Ýí³Ý N 63 ¹åñáó	126,400.0		126,400.0		
			°ñ¨³ÝÇ N 98 ¹åñáó	23,020.0		23,020.0		
			ÐÐ Î¶ÜÏñÃáõÃÛ³Ý ³½·³ÙÇÝ ÇÝëïÇïáõï	91,942.0		91,942.0		
			°ñ¨³ÝÇ Â»ÉÙ³ÝÇ ³Ýí³Ý N 13 ¹åñáó	132,150.0		132,150.0		
			°ñ¨³ÝÇ ²í³ÝÇ ÃÇí 180 ¹åñáóÇ ÑÇÙÝ³Ýáñá·áõÙ	17,890.0		17,890.0		
			°ñ¨³ÝÇ ÃÇí 170 ¹åñáóÇ ÑÇÙÝ³Ýáñá·áõÙ	84,700.0		84,700.0		
			°ñ¨³ÝÇ ÃÇí 39 ¹åñáóÇ ÑÇÙÝ³Ýáñá·áõÙ	26,090.0		26,090.0		
			°ñ¨³ÝÇ ÃÇí 17 ¹åñáó	60,140.0		60,140.0		
			°ñ¨³ÝÇ ¸³ÝÇ»É ì³ñáõÅ³ÝÇ ³Ýí³Ý ÃÇí 89 ¹åñáóÇ ÑÇÙÝ³Ýáñá·áõÙ	83,230.0		83,230.0		
			°ñ¨³ÝÇ ÃÇí 171 ¹åñáóÇ ÑÇÙÝ³Ýáñá·áõÙ	119,980.0		119,980.0		
			°ñ¨³ÝÇ ÃÇí 87 ¹åñáóÇ ÑÇÙÝ³Ýáñá·áõÙ	33,820.0		33,820.0		
			°ñ¨³ÝÇ ÃÇí 78 ¹åñáóÇ ÑÇÙÝ³Ýáñá·áõÙ	38,470.0		38,470.0		
			°ñ¨³ÝÇ ÃÇí 195 ¹åñáóÇ ÑÇÙÝ³Ýáñá·áõÙ	29,510.0		29,510.0		
			°ñ¨³ÝÇ ÃÇí 45ÙÇçÝ. ¹åñáó	30,840.0		30,840.0		
			°ñ¨³ÝÇ ÃÇí 43 ÙÇçÝ. ¹åñáó	17,830.0		17,830.0		
			°ñ¨³ÝÇ ÃÇí 52 ÙÇçÝ. ¹åñáó	8,420.0		8,420.0		
			°ñ¨³ÝÇ ÃÇí 177 ÙÇçÝ. ¹åñáó	202,920.0		202,920.0		
			°ñ¨³ÝÇ ÃÇí 38 ÙÇçÝ. ¹åñáó	113,250.0		113,250.0		
			°ñ¨³ÝÇ Ø³Û³ÏáíëÏáõ ³Ýí³Ý ÃÇí 7 ¹åñáó	9,270.0		9,270.0		
			°ñ¨³ÝÇ ê. Þ³ÑáõÙÛ³ÝÇ ³Ýí³Ý ÃÇí 1 ¹åñáó	33,810.0		33,810.0		
			°ñ¨³ÝÇ Ø³É³ÃÇ³ÙÇ ÃÇí 181 ¹åñáó	130,000.0		130,000.0		
			°ñ¨³ÝÇ ÃÇí 93 ¹åñáóÇ ÑÇÙÝ³Ýáñá·áõÙ	70,000.0		70,000.0		
			°ñ¨³ÝÇ ÃÇí 155¹åñáó	130,000.0		130,000.0		
			°ñ¨³ÝÇ ÃÇí 174 ¹åñáó	160,000.0		160,000.0		
			°ñ¨³ÝÇ ÃÇí 189 ¹åñáó	80,000.0		80,000.0		
			°ñ¨³ÝÇ ÃÇí 121 ¹åñáóÇ ÑÇÙÝ³Ýáñá·áõÙ	75,000.0		75,000.0		
			°ñ¨³ÝÇ ÃÇí 185ÙÇçÝ. ¹åñáó	80,000.0		80,000.0		
			°ñ¨³ÝÇ ÃÇí 99 ÙÇçÝ. ¹åñáó	97,700.0		97,700.0		
			°ñ¨³ÝÇ â³ñ»ÝóÇ ³Ýí³Ý ÃÇí 67 ¹åñáó	65,000.0		65,000.0		
			N 192 ¹åñáóÇ í»ñ³Ýáñá·áõÙ	65,000.0		65,000.0		
			êå³Ý¹³ñÛ³ÝÇ ³Ýí³Ý N 24 ¹åñáó	48,000.0		48,000.0		
			Þ»Ý·³íÇÃÇ N 79 ¹åñáó	51,366.0		51,366.0		
			°ñ¨³ÝÇ ÃÇí 84 ¹åñáóÇ	52,080.0		52,080.0		
			°ñ¨³ÝÇ ÃÇí 130 ¹åñáóÇ	60,000.0		60,000.0		
			°ñ¨³ÝÇ ÃÇí 196 ¹åñáóÇ	55,000.0		55,000.0		
			°ñ¨³ÝÇ å»ï³Ï³Ý ï»ËÝáÉá·Ç³Ï³Ý ùáÉ»ç	55,000.0		55,000.0		

´Ûáõç»ï ³ÛÇÝ Í³Ëë»ñÇ			Ì ð²¶ð°ðÆ°ì Î²î²ðàÔÜ°ðÆ ²Ü ì ²ÜàôØÜ°ðÀ	ÀÝ¹³Ù»ÝÁ áã ýÇÝ³Ýë³Ï³Ý ³Ï ïÇíÝ»ñÇ ·Íáí Í³Ëë»ñÇ ÁÝ¹Ñ³Ýáõñ Í³í³ÉÁ	³Û¹ ÃíáõÙª Áëï Í³Ëë³ï»ë³ÏÝ»ñÇ			
µ³ÅÇÝ	ËáõÙµ	1³ë			Þ»Ýù»ñÇ ¨ ßÇÝáõÃÛáõÝÝ»ñÇ ßÇÝ³ñ³ñáõÃÛáõÝ	Þ»Ýù»ñÇ ¨ ßÇÝáõÃÛáõÝÝ»ñÇ Ï³åÇï³É í»ñ³Ýáñá·áõÙ	Ü³Ë³·Í³Ñ»ï³½ áï³Ï³Ý, ·»á¹»½Ç³- ù³ñï»½³·ñ³Ï³Ý ³ßË³ï³ÝùÝ»ñ	²ÛÉÏ³åÇï³É Í³Ëë»ñ
1	2	3	4	5	6	7	8	9
			°ñ¨³ÝÇ Ø. ¶áñ·»ëÛ³ÝÇ ³Ýí³ÝÃÇí 158 ¹åñáó	60,000.0		60,000.0		
			§°ñ¨³ÝÇ Ñ»Ý³ß³ñÅ³ÛÇÝ Ñ³Ù³Ï³ñ·Ç Ë³Ë ï áõÙÝ»ñ áõÝ»óáÕ »ñ»Ë³Ý»ñÇ ÃÇí 17 Ñ³ï áõÏ ¹åñáó¦ ä à² Î	50,000.0		50,000.0		
			°ñ¨³ÝÇ ÃÇí 62 ¹åñáóÇ	50,000.0		50,000.0		
			°ñ¨³ÝÇ ÃÇí 117 ¹åñáóÇ	70,000.0		70,000.0		
			°ñ¨³ÝÇ ÃÇí 129 ¹åñáóÇ	70,000.0		70,000.0		
			°ñ¨³ÝÇ ÃÇí 100 ¹åñáóÇ	35,000.0		35,000.0		
			°ñ¨³ÝÇ ÃÇí 108 ¹åñáó-- ÑÇÙÝ³Ýáñá·áõÙ	92,000.0		92,000.0		
			°ñ¨³ÝÇ ÃÇí 69 ¹åñáó	80,000.0		80,000.0		
			°ñ¨³ÝÇ ÃÇí 115 ¹åñáó	120,000.0		120,000.0		
			°ñ¨³ÝÇ Ü³ñ-¸áëÇ ³Ýí³ÝÃÇí 14 ¹åñáóÇ ·³½³ýÇÏ³óáõÙ	60,000.0		60,000.0		
			°ñ¨³ÝÇ ÃÇí 160 ¹åñáó	60,000.0		60,000.0		
			°ñ¨³ÝÇ Æë³ÏáíÇ ³Ýí³Ý N 132 ¹åñáóÇ Ýáñá·áõÙ	50,000.0		50,000.0		
			è áõë-Ñ³ÛÏ³Ï³Ý ëÉ³ íáÝ³Ï³Ý Ñ³Ù³Éë³ñ³Ý /ÑÇÙÝ³Ýáñá·áõÙ/	200,000.0		200,000.0		
			Üáñ-Üáñù Ñ³Ù³ÛÝùÇ ÃÇí 186 ¹åñáóÇ ù³Ý¹í³Í Ñ»Ý³å³ïÇ í»ñ³Ï³Ý·ÝáõÙ`	1,500.0		1,500.0		
			°ñ¨³ÝÇ ÃÇí 167 ÙÇçÝ³Ï³ñ·¹åñáóÇ ëåáñï¹³ÑÉÇ×Ç í»ñ³Ýáñá·áõÙ	30,000.0		30,000.0		
			â³ÛÏáíëÏáõ ³Ýí³ÝÙÇçÝ. ¹åñáó	22,434.0		22,434.0		
			²ñ³·³Íáï ÝÇÙ³ñ½	882,010.0		882,010.0		
			³Û¹ ÃíáõÙ`					
			²ñ³·³Íáï ÝÇÙ³ñ½Ç ·. ´³½Ù³ ÕµÛáõñÇ ÙÇçÝ. ¹åñáó	56,250.0		56,250.0		
			²ñ³·³Íáï ÝÇÙ³ñ½Ç ·. Î³ñµÇÇ ÙÇçÝ. ¹åñáó	77,950.0		77,950.0		
			²ñ³·³Íáï ÝÇÙ³ñ½Ç ·. àëÏ»í³½Ç ¹åñáó	44,430.0		44,430.0		
			²ñ³·³Íáï ÝÇÙ³ñ½Ç ·.²í³ÝÇ ÙÇçÝ. ¹åñáó	40,090.0		40,090.0		
			²ñ³·³Íáï ÝÇÙ³ñ½Ç ·.Ø³ëï³ñ³ÙÇ ÙÇçÝ. ¹åñáóÇ ÑÇÙÝ³Ýáñá·áõÙ	120,000.0		120,000.0		
			²ñ³·³Íáï ÝÇÙ³ñ½Ç ·. ´Ûáõñ³Ï³ÝÇ ÙÇçÝ. ¹åñáó	130,000.0		130,000.0		
			²ñ³·³Íáï ÝÇÙ³ñ½Ç Îáß·ÛáõÕÇ ¹åñáóÇ í»ñ³Ýáñá·áõÙ	120,000.0		120,000.0		
			²ñ³·³Íáï ÝÇÙ³ñ½Ç àõßÇ ·ÛáõÕÇ ¹åñáóÇ í»ñ³Ýáñá·áõÙ	91,310.0		91,310.0		
			²ñ³·³Íáï ÝÇÙ³ñ½Ç Èáõë³·ÛáõÕ ·ÛáõÕÇ ¹åñáóÇ í»ñ³Ýáñá·áõÙ	81,980.0		81,980.0		
			²ñ³·³Íáï ÝÇÙ³ñ½Ç, ²å³ñ³ÝÇ N 2 ¹åñáóÇ ÑÇÙÝ³Ýáñá·áõÙ	40,000.0		40,000.0		
			²ñ³·³Íáï ÝÇÙ³ñ½Ç Ì³ÕÏ³ÑáíÇ ïÇ ¹åñáóÇ ÑÇÙÝ³Ýáñá·áõÙ	30,000.0		30,000.0		
			²ñ³·³Íáï ÝÇÙ³ñ½Ç ²ñ³É»½Ç ¹åñáóÇ ÑÇÙÝ³Ýáñá·áõÙ	50,000.0		50,000.0		

´Ûáõç»ï ³ÛÇÝ Í³Ëë»ñÇ			Ìð²¶ð°ðÆ°ì Î²î²ðàÔÜ°ðÆ ²Ü ì ²ÜàôØÜ°ðÀ	ÀÝ¹³Ù»ÝÁ áã ýÇÝ³Ýë³Ï³Ý ³ÏïÇíÝ»ñÇ·Íáí Í³Ëë»ñÇ ÁÝ¹Ñ³Ýáõñ Í³í³ÉÁ	³Û¹ ÃíáõÙª Áëï Í³Ëë³ï»ë³ÏÝ»ñÇ			
µ³ÅÇÝ	ËáõÙµ	1³ë			Þ»Ýù»ñÇ ¨ ßÇÝáõÃÛáõÝÝ»ñÇ ßÇÝ³ñ³ñáõÃÛáõÝ	Þ»Ýù»ñÇ ¨ ßÇÝáõÃÛáõÝÝ»ñÇ Ï³åÇï³É í»ñ³Ýáñá·áõÙ	Ü³Ë³·Í³Ñ»ï³½ áï³Ï³Ý, ·»á¹»½Ç³- ù³ñï»½³·ñ³Ï³Ý ³ßË³ï³ÝùÝ»ñ	²ÛÉÏ³åÇï³É Í³Ëë»ñ
1	2	3	4	5	6	7	8	9
			²ñ³ñ³ïÇÙ³ñ½	**1,165,230.0**		**1,165,230.0**		
			³Û¹ ÃíáõÙ`					
			²ñ³ñ³ïÇÙ³ñ½Ç·. àëï³ÝÇ ÙÇçÝ. ¹åñáó	70,620.0		70,620.0		
			²ñ³ñ³ïÇÙ³ñ½Ç ù. ²ñï³ß³ïÇ ÃÇí 2 ¹åñáó	116,920.0		116,920.0		
			²ñ³ñ³ïÇÙ³ñ½Ç ù. ²ñï³ß³ïÇ ÃÇí 5 ¹åñáó	60,220.0		60,220.0		
			²ñ³ñ³ïÇÙ³ñ½Ç ù. ²ñ³ñ³ïÇ (ä. ê¨³ÏÇ) ÃÇí 2 ¹åñáó	4,320.0		4,320.0		
			²ñ³ñ³ïÇÙ³ñ½Ç·. ¸³É³ñÇ ¹åñáó	44,800.0		44,800.0		
			²ñ³ñ³ïÇÙ³ñ½Ç·. ÔáõÏ³ë³í³ÝÇ ¹åñáó	82,140.0		82,140.0		
			²ñ³ñ³ïÇÙ³ñ½Ç·. ¸ÇÙÇïñáíÇ ¹åñáó	46,330.0		46,330.0		
			²ñ³ñ³ïÇÙ³ñ½Ç·.Üß³í³ÝÇ ¹åñáó	12,290.0		12,290.0		
			²ñ³ñ³ïÇÙ³ñ½Ç·.²ñ³ùë³í³ÝÇ ¹åñáó	12,830.0		12,830.0		
			²ñ³ñ³ïÇÙ³ñ½Ç·.Üáñ ÏÛ³ÝùÇ ¹åñáóÇ ÑÇÙÝ³Ýáñá·áõÙ	115,970.0		115,970.0		
			²ñ³ñ³ïÇÙ³ñ½Ç·.²Û·³í³ÝÇ ¹åñáó	95,000.0		95,000.0		
			²ñ³ñ³ïÇÙ³ñ½Ç ù. ²ñ³ñ³ïÇÃ³ñ·Ù³Ýã³ó í³ñÅ³ñ³Ý	16,790.0		16,790.0		
			²ñ³ñ³ïÇÙ³ñ½Ç·. ²ñÙ³ßÇ ¹åñáó	57,000.0		57,000.0		
			²ñ³ñ³ïÇÙ³ñ½Ç·. ì³ñ¹³ß»ÝÇ ¹åñáó	80,000.0		80,000.0		
			²ñ³ñ³ïÇÙ³ñ½Ç ²íß³ñÑ³Ù³ÛÝùÇ ¹åñáóÇ Ý»ñùÇÝ Ñ³ñ¹³ñÙ³Ý ³ßË³ï³ÝùÝ»ñ	60,000.0		60,000.0		
			²ñ³ñ³ïÇÙ³ñ½Ç î³÷»ñ³Ï³ÝÑ³Ù³ÛÝùÇ ÃÇí 2 ¹åñáóÇ í»ñ³Ýáñá·áõÙ	50,000.0		50,000.0		
			²ñ³ñ³ïÇÙ³ñ½Ç àëÏ»ï³÷ Ñ³Ù³ÛÝùÇ ÃÇí 2 ¹åñáóÇ ¹éÝ»ñÇ ¨ å³ïáõÑ³ÝÝ»ñÇ ÷áËáõÙ	10,000.0		10,000.0		
			²ñ³ñ³ïÇÙ³ñ½Ç Þ³ÑáõÙÛ³Ý ·ÛáõÕÇ ²ñï³Ï Ð³Ùµ³ñÓáõÙÛ³ÝÇ ³Ýí³Ý ÙÇçÝ³Ï³ñ·¹åñáó	110,000.0		110,000.0		
			²ñ³ñ³ïÇÙ³ñ½Ç Ø³ëÇë ù³Õ³ùÇ Ø.Ø³ßïáóÇ ³Ýí³Ý ÃÇí 1 ÙÇçÝ³Ï³ñ· ¹åñáóÇ Ù³ñ½³¹³ÑÉÇ×	15,000.0		15,000.0		
			²ñ³ñ³ïÇÙ³ñ½Ç Ø³ëÇë ù³Õ³ùÇ ÃÇí 5 ÙÇçÝ³Ï³ñ· ¹åñáó	30,000.0		30,000.0		
			²ñ³ñ³ïÇÙ³ñ½Ç Ø³ñÙ³ñ³ß»ÝÇ ÙÇçÝ³Ï³ñ· ¹åñáó	20,000.0		20,000.0		
			²ñ³ñ³ïÇÙ³ñ½Ç ¶»Õ³ÝÇë ïÇ ÙÇçÝ³Ï³ñ· ¹åñáóÁ	30,000.0		30,000.0		
			²ñ³ñ³ïÇÙ³ñ½Ç Üáñ³µ³óÇ ÙÇçÝ³Ï³ñ· ¹åñáó	25,000.0		25,000.0		
			¶»Õ³ñùáõÝÇùÇÙ³ñ½	**1,459,400.0**		**1,459,400.0**		
			³Û¹ ÃíáõÙ`					
			¶»Õ³ñùáõÝÇùÇÙ³ñ½Ç·. Üáñ³ïáõëÇ N 1 ¹åñáóÇ ÑÇÙÝ³Ýáñá·áõÙ	126,600.0		126,600.0		
			¶»Õ³ñùáõÝÇùÇÙ³ñ½Ç·. ê³ñáõË³ÝÇ N 2 ¹åñáóÇ ÑÇÙÝ³Ýáñá·áõÙ	24,400.0		24,400.0		
			¶»Õ³ñùáõÝÇùÇÙ³ñ½Ç·. ²ÏáõÝùÇ ÙÇçÝ. ¹åñáó	146,430.0		146,430.0		

´Ûáõç»ï ³ÛÇÝ Í³Ëë»ñÇ			Ìð²¶ð°ðÆ°ì Î²î²ðàÔÜ°ðÆ ²Üì²ÜàôØÜ°ðÀ	ÀÝ¹³Ù»ÝÁ áã ýÇÝ³Ýë³Ï³Ý ³Ï ïÇíÝ»ñÇ ·Íáí Í³Ëë»ñÇ ÁÝ¹Ñ³Ýáõñ Í³í³ÉÁ	³Û¹ ÃíáõÙª Áëï Í³Ëë³ï»ë³ÏÝ»ñÇ			
µ³ÅÇÝ	ËáõÙµ	1³ë			Þ»Ýù»ñÇ ¨ ßÇÝáõÃÛáõÝÝ»ñÇ ßÇÝ³ñ³ñáõÃÛáõÝ	Þ»Ýù»ñÇ ¨ ßÇÝáõÃÛáõÝÝ»ñÇ Ï³åÇï³É í»ñ³Ýáñá·áõÙ	Ü³Ë³·Í³Ñ»ï³½ áï³Ï³Ý, ·»á¹»½Ç³- ù³ñï»½³·ñ³Ï³Ý ³ßË³ï³ÝùÝ»ñ	²ÛÉÏ³åÇï³É Í³Ëë»ñ
1	2	3	4	5	6	7	8	9
			¶»Õ³ñùáõÝÇùÇ Ù³ñ½Ç ·. ¶»Õ³ÑáíÇï Ç N 1 ¹åñáóÇ ÑÇÙÝ³Ýáñá·áõÙ	58,620.0		58,620.0		
			¶»Õ³ñùáõÝÇùÇ Ù³ñ½Ç ·. ¶»Õ³Ù³í³ÝÇ ÙÇçÝ ¹åñáóÇ ÑÇÙÝ³Ýáñá·áõÙ	140,060.0		140,060.0		
			¶»Õ³ñùáõÝÇùÇ Ù³ñ½Ç·. ¼áÉ³ù³ñÇ N 1 ÙÇçÝ. ¹åñáóÇ ÑÇÙÝ³Ýáñá·áõÙ	169,570.0		169,570.0		
			¶»Õ³ñùáõÝÇùÇ Ù³ñ½Ç·. Òáñ³·ÛáõÕÇ ÃÇí 1 ÙÇçÝ ¹åñáó	32,720.0		32,720.0		
			¶»Õ³ñùáõÝÇùÇ Ù³ñ½Ç ù. ¶³í³éÇ ÃÇí 5 ¹åñáó	60,000.0		60,000.0		
			¶»Õ³ñùáõÝÇùÇ Ù³ñ½Ç ·. ÈÇ×ùÇ ÙÇçÝ. ¹åñáó	80,000.0		80,000.0		
			¶»Õ³ñùáõÝÇùÇ ·. ¸¹Ù³ß»ÝÇ ÙÇçÝ³Ï³ñ· ¹åñáó	50,000.0		50,000.0		
			¶»Õ³ñùáõÝÇùÇ Ù³ñ½Ç Ø³ñï áõÝáõ N 1 ¹åñáó	60,000.0		60,000.0		
			¶»Õ³ñùáõÝÇùÇ ·. º ñ³ÝáëÇ ÃÇí 1 ¹åñáóÇ ÑÇÙÝ³Ýáñá·áõÙ	60,000.0		60,000.0		
			¶»Õ³ñùáõÝÇùÇ ·. ²ëï Õ³ÓáñÇ ¹åñáóÇ ÑÇÙÝ³Ýáñá·áõÙ	45,000.0		45,000.0		
			¶»Õ³ñùáõÝÇùÇ ·. Èáõë³ÏáõÝù ÙÇçÝ ¹åñáóÇ ÑÇÙÝ³Ýáñá·áõÙ	58,000.0		58,000.0		
			·. ÌáíÇÝ³ñÇ ÙÇçÝ. ¹åñáó	55,000.0		55,000.0		
			·. ²ñÍí³ÝÇëï Ç ÙÇçÝ ¹åñáó	55,000.0		55,000.0		
			¶»Õ³ñùáõÝÇùÇ Ù³ñ½Ç Òáñ³·ÛáõÕ Ñ³Ù³ÛÝùÇ ÃÇí 2 ¹åñáóÇ í»ñ³Ýáñá·áõÙ`	70,000.0		70,000.0		
			¶»Õ³ñùáõÝÇùÇ Ù³ñ½Ç ì³ñ¹»ÝÇëÇ ï³ñ³Í³ßñç³ÝÇ êáÃù Ñ³Ù³ÛÝùÇ ÙÇçÝ³Ï³ñ· ¹åñáó	60,000.0		60,000.0		
			ì³ñ¹»ÝÇëÇ ÃÇí 2 ÙÇçÝ³Ï³ñ· ¹åñáó	58,000.0		58,000.0		
			¶³í³éÇ »ñ³ÅßÏ³Ï³Ý áõëáõÙÝ³ñ³ÝÇ ÑÇÙÝ³Ýáñá·áõÙ	50,000.0		50,000.0		
			Èáéáõ Ù³ñ½	505,070.0		505,070.0		
			³Û¹ ÃíáõÙ`					
			Èáéáõ Ù³ñ½Ç ·. ÞÝáÕÇ ÙÇçÝ.¹åñáó	8,950.0		8,950.0		
			Èáéáõ Ù³ñ½Ç ù. êï»÷³Ý³í³ÝÇ ÃÇí 3 ¹åñáó	39,130.0		39,130.0		
			Èáéáõ Ù³ñ½Ç ù. ì³Ý³ÓáñÇ ÃÇí 28 ÙÇçÝ ¹åñáóÇ ÑÇÙÝ³Ýáñá·áõÙ	18,660.0		18,660.0		
			ù. êï»÷³Ý³í³ÝÇ ÃÇí 5 ¹åñáó	40,660.0		40,660.0		
			Èáéáõ Ù³ñ½Ç ù. ²É³í»ñ¹áõ³ñÑ»ëï³·áñÍ³Ï³Ý áõëáõÙÝ³Ï³Ý ä à²Î	50,000.0		50,000.0		
			Èáéáõ Ù³ñ½Ç ì³Ý³ÓáñÇ ÃÇí 24 ¹åñáó	57,670.0		57,670.0		
			ù. ì³Ý³ÓáñÇ º ñäÆ Ù/Ö	90,000.0		90,000.0		
			Èáéáõ Ù³ñ½Ç Ø»Í³í³Ý Ñ³Ù³ÛÝùÇ ÃÇí 1 ¹åñáóÇ ÑÇÙÝ³Ýáñá·áõÙ`	50,000.0		50,000.0		
			Èáéáõ Ù³ñ½Ç ²ñ¹íÇ Ñ³Ù³ÝùÇ ¹åñáóÇ ÑÇÙÝ³Ýáñá·áõÙ`	35,000.0		35,000.0		
			Èáéáõ Ù³ñ½Ç àôéáõï Ñ³Ù³ÛÝùÇ ¹åñáóÇ ÑÇÙÝ³Ýáñá·áõÙ	55,000.0		55,000.0		

´Ûáõç»ï ³ÛÇÝ Í³Ëë»ñÇ			Ì ð ² ¶ ð ° ðÆ ° ì Î ² î ² ð à Ôü ° ðÆ ² Ü ì ² Ü à ôØÜ ° ðÀ	ÀÝ¹ ³ Ù»ÝÁ áã ýÇÝ ³ Ýë ³ Ï ³ Ý ³ Ï ï ÇíÝ»ñÇ · Íáí Í ³ Ëë»ñÇ ÁÝ¹Ñ ³ Ýáõñ Í ³ í ³ ÉÁ	³Û¹ ÃíáõÙª Áë ï Í ³ Ëë ³ ï »ë ³ ÏÝ»ñÇ			
µ ³ ÅÇÝ	Ëáõ Ùµ	1 ³ ë			Þ»Ýù»ñÇ ¨ ßÇÝáõÃÛáõÝÝ»ñÇ ßÇÝ ³ ñ ³ ñáõÃÛáõÝ	Þ»Ýù»ñÇ ¨ ßÇÝáõÃÛáõÝÝ»ñÇ Ï ³ åÇ ï ³É í»ñ ³ Ýáñá · áõÙ	Ü ³ Ë ³ · Í ³ Ñ» ï ³ ½ á ï ³ Ï ³ Ý, ·»á¹»½Ç ³ - ù ³ ñ ï »½ ³ · ñ ³ Ï ³ Ý ³ ßË ³ ï ³ ÝùÝ»ñ	² ÛÉ Ï ³ åÇ ï ³É Í ³ Ëë»ñ
1	2	3	4	5	6	7	8	9
			Èáéáõ Ù ³ ñ½Ç ä ñÇ í áÉÝáÛ» Ñ ³ Ù ³ ÛÝùÇ ¹ å ñáóÇ ÑÇÙÝ ³ Ýáñá · áõÙ`	60,000.0		60,000.0		
			ÞÇñ ³ ÏÇ Ù ³ ñ½	**138,836.2**		**138,836.2**		
			³ Û¹ ÃíáõÙ`					
			ÞÇñ ³ ÏÇ Ù ³ ñ½Ç ·. ´ ³ íñ ³ ÛÇ ¹ å ñáóÇ ÑÇÙÝ ³ Ýáñá · áõÙ	7,170.0		7,170.0		
			ÞÇñ ³ ÏÇ Ù ³ ñ½Ç ·. Ø ³ ñ ³ ÉÇÏÇ ÃÇí 2 ¹ å ñáó	50,000.0		50,000.0		
			ÞÇñ ³ ÏÇ Ù ³ ñ½Ç ù. ² ñÃÇÏÇ ÃÇí 6 ¹ å ñáóÇ ÑÇÙÝ ³ Ýáñá · áõÙ	50,000.0		50,000.0		
			ÞÇñ ³ ÏÇ Ù ³ ñ½Ç “Ô ³ ñÇµç ³ ÝÛ ³ ÝÇ ÙÇçÝ ³ Ï ³ ñ · ¹ å ñáó” ä à ² Î -Ç Ù ³ ñ½ ³ ëñ ³ ÑÇ, Ù ³ ñ½ ³ ëñ ³ ÑÇ ï ³ ÝÇùÇ í»ñ ³ Ýáñá · Ù ³ Ý ¨ Ý»ñùÇÝ Ñ ³ ñ¹ ³ ñÙ ³ Ý ³ ßË ³ ï ³ ÝùÝ»ñ	8,385.2		8,385.2		
			§ ¶ ÛáõÙñáõ ÃÇí 6-ñ¹ ÙÇçÝ ³ Ï ³ ñ · ¹ å ñáó¦ ä à ² Î – Ç ÝÇë ï »ñÇ ¹ ³ ÑÉÇ×Ç í»ñ ³ Ýáñá · Ù ³ Ý	3,281.0		3,281.0		
			ÞÇñ ³ ÍÇ Ù ³ ñ½Ç Ø ³ ñ ³ ÉÇÏ ù ³ Õ ³ ùÇ ÃÇí 1 ¹ å ñáóÇ 2-ñ¹ Ù ³ ëÝ ³ ß»ÝùÇ ÑÇÙÝ ³ Ýáñá · áõÙ`	20,000.0		20,000.0		
			î ³ íáõßÇ Ù ³ ñ½	**352,780.0**		**352,780.0**		
			³ Û¹ ÃíáõÙ`					
			î ³ íáõßÇ Ù ³ ñ½Ç ·. ÎáÃÇÇ ¹ å ñáó	134,720.0		134,720.0		
			î ³ íáõßÇ Ù ³ ñ½Ç ù. ¸ ÇÉÇç ³ ÝÇ ² Ý ³ ÝÛ ³ ÝÇ ³ Ýí ³ Ý ¹ å ñáó	68,060.0		68,060.0		
			ù. Æç¨ ³ ÝÇ N 1 ¹ å ñáó	40,000.0		40,000.0		
			·. ² ã ³ çñÇ ¹ å ñáó	60,000.0		60,000.0		
			·. ² Û · »Ñáí ï Ç ï ³ ññ ³ Ï ³ Ý ¹ å ñáó	50,000.0		50,000.0		
			êÛáõÝÇùÇ Ù ³ ñ½	**120,320.0**		**120,320.0**		
			³ Û¹ ÃíáõÙ`					
			êÛáõÝÇùÇ Ù ³ ñ½Ç ·. Èáñ ¹ å ñáó	95,320.0		95,320.0		
			ù. Î ³ å ³ ÝÇ ÐÐ ¶ ² ² ¿ÏáÉá · ³ Ýááëý»ñ ³ ÛÇÝ Ñ» ï ³ ½á ï áõÃÛáõÝÝ»ñÇ Ï»Ý ï ñáÝÇ Ù» ï ³ ÉáõÃ · Ç ³ ÛÇ É ³ µáñ ³ ï áñÇ ³ ÛÇ ß»ÝùÇ ÑÇÙÝ ³ Ýáñá · áõÙ	25,000.0		25,000.0		
			ì ³ Ûáó ÒáñÇ Ù ³ ñ½	**60,000.0**		**60,000.0**		
			ì ³ Ûáó ÒáñÇ Ù ³ ñ½Ç ·. ºÉ ÷ ÇÝÇ ¹ å ñáó	60,000.0		60,000.0		
			Î á ï ³ ÛùÇ Ù ³ ñ½	**704,562.0**		**704,562.0**		
			³ Û¹ ÃíáõÙ`					
			Î á ï ³ ÛùÇ Ù ³ ñ½Ç ù. ºÕí ³ ñ¹ Ç ÃÇí 3 ¹ å ñáó	174,310.0		174,310.0		
			Î á ï ³ ÛùÇ Ù ³ ñ½Ç ·. ø ³ ë ³ ËÇ ÃÇí 1 ¹ å ñáó	33,982.0		33,982.0		
			Î á ï ³ ÛùÇ Ù ³ ñ½Ç ù. ºÕí ³ ñ¹ Ç ÃÇí 2 ¹ å ñáó	60,070.0		60,070.0		
			Î á ï ³ ÛùÇ Ù ³ ñ½Ç ù. ºÕí ³ ñ¹ Ç ÃÇí 1 ¹ å ñáó	77,000.0		77,000.0		
			² µáíÛ ³ ÝÇ ÏñÃ ³ Ñ ³ Ù ³ ÉÇñÇ áõëáõÙÝ ³ Ï ³ Ý Ù ³ ëÝ ³ ß»ÝùÇ ÑÇÙÝ ³ Ýáñá · áõÙ	4,200.0		4,200.0		
			² µáíÛ ³ ÝÇ ÃÇí 1 ÙÇçÝ ³ Ï ³ ñ · ¹ å ñáóÇ ÑÇÙÝ ³ Ýáñá · áõÙ	30,000.0		30,000.0		

´Ûáõç»ï ³ÛÇÝ Í³Ëë»ñÇ			Ìð²¶ð°ðÆ°ì Î²î²ðàÔÜ°ðÆ ²Üì²ÜàôØÜ°ðÀ	ÀÝ¹³Ù»ÝÁ áã ýÇÝ³Ýë³Ï³Ý ³Ï ïÇíÝ»ñÇ ·Íáí Í³Ëë»ñÇ ÁÝ¹Ñ³Ýáõñ Í³í³ÉÁ	³Û¹ ÃíáõÙª Áëï Í³Ëë³ï»ë³ÏÝ»ñÇ			
µ³ÅÇÝ	ËáõÙµ	1³ë			Þ»Ýù»ñÇ ¨ ßÇÝáõÃÛáõÝÝ»ñÇ ßÇÝ³ñ³ñáõÃÛáõÝ	Þ»Ýù»ñÇ ¨ ßÇÝáõÃÛáõÝÝ»ñÇ Ï³åÇï³É í»ñ³Ýáñá·áõÙ	Ü³Ë³·Í³Ñ»ï³½ áï³Ï³Ý, ·»á¹»½Ç³- ù³ñï»½³·ñ³Ï³Ý ³ßË³ï³ÝùÝ»ñ	²ÛÉÏ³åÇï³É Í³Ëë»ñ
1	2	3	4	5	6	7	8	9
			²µáíÛ³ÝÇ ÃÇí 2 ÙÇçÝ³Ï³ñ·¹åñáóÇ ÑÇÙÝ³Ýáñá·áõÙ	30,000.0		30,000.0		
			²µáíÛ³ÝÇ ÃÇí 4 ÙÇçÝ³Ï³ñ·¹åñáóÇ ÑÇÙÝ³Ýáñá·áõÙ	14,000.0		14,000.0		
			²µáíÛ³ÝÇ ÃÇí 5 ÙÇçÝ³Ï³ñ·¹åñáóÇ ÑÇÙÝ³Ýáñá·áõÙ	14,000.0		14,000.0		
			²µáíÛ³ÝÇ ÃÇí 6 ÙÇçÝ³Ï³ñ·¹åñáóÇ ÑÇÙÝ³Ýáñá·áõÙ	10,000.0		10,000.0		
			²µáíÛ³ÝÇ ÃÇí 8 ÙÇçÝ³Ï³ñ·¹åñáóÇ ÑÇÙÝ³Ýáñá·áõÙ /ç»éáõóÙ³Ý Ñ³Ù³Ï³ñ·Ç ¨ Ù³ñ½³¹³ÑÉÇ×Ç /	5,000.0		5,000.0		
			Îáï³ÛùÇ Ù³ñ½Ç ÒáñÃ³ÕµÛáõñÇ ÙÇçÝ³Ï³ñ·¹åñáóÇ ÑÇÙÝ³Ýáñá·áõÙ	30,000.0		30,000.0		
			Îáï³ÛùÇ Ù³ñ½Ç äï ÕÝÇ ·ÛáõÕÇ ÙÇçÝ³Ï³ñ·¹åñáóÇ ÑÇÙÝ³Ýáñá·áõÙ	30,000.0		30,000.0		
			Îáï³ÛùÇ Ù³ñ½Ç ²éÇÝçÇ¹åñáó	30,000.0		30,000.0		
			Îáï³ÛùÇ Ù³ñ½Ç Ø³Û³ÏáíëÏÇ ·ÛáõÕÇ¹åñáóÇ ç»éáõóÙ³Ý Ñ³Ù³Ï³ñ·	5,000.0		5,000.0		
			²µáíÛ³Ý ùïù³íáñÃ»ñ½³ñ·³ó³Í »ñ»Ë³Ý»ñÇ ÃÇí 1¹åñáóÇ ÉáÏ³É ç»éáõóÙ³Ý Ñ³Ù³Ï³ñ·Ç ï»Ñ³¹ñáõÙ	15,000.0		15,000.0		
			Îáï³ÛùÇ Ù³ñ½Ç ÜáõéÝáõë ·ÛáõÕÇ ÙÇçÝ³Ï³ñ·¹åñáóÇ ÑÇÙÝ³Ýáñá·áõÙ	15,000.0		15,000.0		
			Îáï³ÛùÇ Ù³ñ½Ç æñ³µ»ñ Ñ³Ù³ÛÝùÇ ÙÇçÝ³Ï³ñ·¹åñáóÇ ÑÇÙÝ³Ýáñá·áõÙ	20,000.0		20,000.0		
			Îáï³ÛùÇ Ù³ñ½Ç ²ñ½ÝÇ Ñ³Ù³ÛÝùÇ ÙÇçÝ³Ï³ñ·¹åñáóÇ ß»ÝùÇ í»ñ³Ýáñá·áõÙ	20,000.0		20,000.0		
			Îáï³ÛùÇ Ù³ñ½Ç Ð³ïÇë ·ÛáõÕÇ ÙÇçÝ³Ï³ñ·¹åñáóÇ ëåáñï¹³ÑÉÇ×Ç, å³ïáõÑ³ÝÝ»ñÇ ¨ Ñ³ï³ÏÇ í»ñ³Ýáñá·áõÙ	12,000.0		12,000.0		
			Îáï³ÛùÇ Ø³ñ½Ç Ðñ³½¹³Ý ù³Õ³ùÇ ä»ï³Ï³Ý øáÉ»çÇ ÙÇç³ÝóùÝ»ñÇ, å³ïáõÑ³ÝÝ»ñÇ ¨ Éë³ñ³ÝÝ»ñÇ í»ñ³Ýáñá·áõÙ	50,000.0		50,000.0		
			·. ºÕí³ñ¹Ç³ñí»ëïÇ¹åñáóÇ ÑÇÙÝ³Ýáñá·áõÙ	25,000.0		25,000.0		
			²ñÙ³íÇñÇ Ù³ñ½	516,960.0		516,960.0		
			³Û¹ ÃíáõÙ`					
			²ñÙ³íÇñÇ Ù³ñ½Ç ·. ²Ùµ»ñ¹Ç¹åñáó	11,550.0		11,550.0		
			²ñÙ³íÇñÇ Ù³ñ½Ç ·. È»ÝáõÕáõ ¹åñáó	129,620.0		129,620.0		
			²ñÙ³íÇñÇ Ù³ñ½Ç ·. ²Õ³íÝ³ï³Ý¹åñáó	60,000.0		60,000.0		
			²ñÙ³íÇñÇ Ù³ñ½Ç ù. ²ñÙ³íÇñÇ´³ËßÛ³ÝÇ³Ýí³Ý¹åñáó	24,710.0		24,710.0		
			²ñÙ³íÇñÇ ·. ²ÏÝ³ÉÇ×Ç¹åñáó	57,680.0		57,680.0		
			²ñÙ³íÇñÇ ù. ²ñÙ³íÇñÇ³ñí»ëïÇ¹åñáó	50,000.0		50,000.0		
			·. ²ñÙ³íÇñÇ¹åñáó	80,400.0		80,400.0		
			²ñÙ³íÇñÇ Ù³ñ½Ç Ð³ÛÏ³ß»Ý Ñ³Ù³ÛÝùÇ ÙÇçÝ³Ï³ñ·¹åñáó	50,000.0		50,000.0		

´ÛáõÇ»ï ³ÛÇÝ Í³Ëë»ñÇ			Ì ð² ¶ ð° ðÆ ° ì Î² î² ð à ÔÜ° ðÆ ²Ü ì ²Ü à ôØÜ° ðÀ	ÀÝ¹³Ù»ÝÁ áã ýÇÝ³Ýë³Ï³Ý ³Ï ï ÇíÝ»ñÇ · Íáí Í³Ëë»ñÇ ÁÝ¹Ñ³Ýáõñ Í³í³ÉÁ	³Û¹ ÃíáõÙª Áë ï Í³Ëë³ ï »ë³ ÏÝ»ñÇ			
µ³ÅÇÝ	ËáõÙµ	1³ë			Þ»Ýù»ñÇ ¨ ßÇÝáõÃÛáõÝÝ»ñÇ ßÇÝ³ñ³ñáõÃÛáõÝ	Þ»Ýù»ñÇ ¨ ßÇÝáõÃÛáõÝÝ»ñÇ Ï³åÇï³É í»ñ³Ýáñá·áõÙ	Ü³Ë³·Í³Ñ»ï³½ áï³Ï³Ý, ·»á¹»½Ç³- ù³ñï»½³·ñ³Ï³Ý ³ßË³ï³ÝùÝ»ñ	²ÛÉÏ³åÇï³É Í³Ëë»ñ
1	2	3	4	5	6	7	8	9
			ì³Õ³ñß³å³ï ù³Õ³ùÇ Ê. ²µáíÛ³ÝÇ ³Ýí³Ý ÃÇí 4 ÙÇçÝ³Ï³ñ· ¹å ñáó	30,000.0		30,000.0		
			²ñÙ³íÇñÇ Ù³ñ½Ç Ø»Í³Ùáñ ù³Õ³ùÇ ²ñí»ë ï Ç ¹å ñáóÇ ï³ÝÇùÇ í»ñ³Ýáñá·áõÙ`	23,000.0		23,000.0		
			æ³í³ËùÇ Ý»ñùÇÝ ¹å ñáóÝ»ñÇ í»ñ³Ýáñá·áõÙ`	100,000.0		100,000.0		
09	06	01	36. ÈÇÝëÇ ÑÇÙÝ³¹ñ³ÙÇ §¸ å ñáó³ßÇÝáõÃÛáõÝ¦ Íñ³·ñáí ³é³ç³ó³Í ýÇÝ³Ýë³Ï³Ý ÙÇçáóÝ»ñÇ å³Ï³ëáõñ¹Á ÷áËÑ³ï áõó»ÉáõÝ å³ï³Ïáí	967,543.8		967,543.8		
09	06	01	08. ÎñÃ³Ï³Ý ûµÛ»Ï ï Ý»ñÇ ßÇÝ³ñ³ñáõÃÛáõÝ.	1,820,055.0	1,820,055.0			
			³Û¹ ÃíáõÙ`					
			°ñ¨³ÝÇ ì. ä» ï ñáëÛ³ÝÇ ³Ýí³Ý ÙÇçÝ.¹å ñáó	50,000.0	50,000.0			
			°ñ¨³ÝÇ ÃÇí 200 ¹å ñáóÇ ÏÇë³í³ñ ï Ù³ëÝ³ß»ÝùÇ ¹³ÑÉÇ×³ÛÇÝ Ù³ëÇ ßÇÝ³ñ³ñáõÃÛ³Ý ³í³ñ ï	80,000.0	80,000.0			
			²ñÙ³íÇñÇ Ù³ñ½Ç ·. Üáñ³í³ÝÇ ¹å ñáó 300 ³ß. ï »Õáí Ýáñ³Ï³éáõÛó	143,305.0	143,305.0			
			²ñÙ³íÇñÇ Ù³ñ½Ç ·. ¶³ÛÇ ÙÇçÝ.¹å ñáóÇ Ýáñ Ù³ëÝ³-ß»ÝùÇ Ï³éáõóáõÙ	55,000.0	55,000.0			
			²ñÙ³íÇñÇ Ù³ñ½Ç ²ñ³·³Í Ñ³Ù³ÛÝùÇ ÏÇ³ë³Ï³éáõÛó Ù³ÝÏ³å³ñï »½Ç ßÇÝ³ñ³ñáõÃÛáõÝ	35,000.0	35,000.0			
			²ñ³ñ³ï Ç Ù³ñ½Ç ¼³Ý·³Ï³ï³Ý ÙÇçÝ. ¹å ñáÇ ì³ñ¹³ß³ï Ç Ù³ëÝ³×ÛáõÕ	58,990.0	58,990.0			
			²ñ³ñ³ï Ç Ù³ñ½Ç ·. ÐÝ³µ»ñ¹Ç ¹å ñáó 250 ³ß. ï »Õáí	63,050.0	63,050.0			
			Øñ·³ÝáõßÇ ¹å ñáó 450 ï »Õ	120,000.0	120,000.0			
			²ñ³ñ³ï Ç Ù³ñ½Ç ù. ²ñ³ñ³ï Ç à Î ü ´³Ý³í³ÝÇ ¹å ñáó	90,900.0	90,900.0			
			Èáéáõ Ù³ñ½Ç ·. ÞÇñ³Ï³Ùáõ ï Ç ¹å ñáóÇ Ù³ñ½³¹³ÑÉÇ×Ç Ï³éáõóáõÙ	35,390.0	35,390.0			
			Èáéáõ Ù³ñ½Ç ·. È»éÝ³ÝóùÇ ¹å ñáó 200 ³ß. ï »Õáí	30,250.0	30,250.0			
			Èáéáõ Ù³ñ½Ç ù. î³ßÇñÇ ÃÇí 4 ¹å ñáó	65,670.0	65,670.0			
			Èáéáõ Ù³ñ½Ç ù. ì³Ý³ÓáñÇ °ñ¨³ÝÛ³Ý Ë×áõÕáõ ¨ ÊÝÓáñáõ ï Ã³Õ³Ù³ëÇ 2-ñ¹ ÷áÕáóÇ Ñ³ï Ù³Ý ëÏ½µÝ³Ù³ëáõÙ ÃÇí 18 ¹å ñáóÇ Ý³ËÏÇÝ ï »Õáõ Ù³ñ½³¹³ÑÉÇ×Ç Ï³éáõóáõÙ	102,380.0	102,380.0			
			Îáï³ÛùÇ Ù³ñ½Ç ù.Ðñ³½¹³ÝÇ ÃÇí 5 ¹å ñáó	65,000.0	65,000.0			
			Îáï³ÛùÇ Ù³ñ½Ç ·. Üáñ ¶»ÕÇ ´³Ý³í³ÝÇ ¹å ñáóÇ ÑÇÙÝ³Ýáñá·áõÙ ¨ ÏÇë³Ï³éáõÛóÇ ³í³ñ ï áõÙ	52,620.0	52,620.0			
			Îáï³ÛùÇ Ù³ñ½Ç °Õí³ñ¹ù³Õ³ùÇ Ù³ñ½³¹å ñáóÇ Ï³éáõóáõÙ	110,000.0	110,000.0			
			ÞÇñ³ÏÇ Ù³ñ½Ç ù. ¶ÛáõÙñáõ ÃÇí 1 ¹å ñáóÇ Ù³ñ½³¹³ÑÉÇ×Ç Ï³éáõóáõÙ	63,280.0	63,280.0			

´Ûáõç»ï ³ÛÇÝ Í³Ëë»ñÇ			Ìð²¶ð°ðÆ°ì Î²î²ðàÔÜ°ðÆ ²Üì²ÜàôØÜ°ðÀ	ÀÝ¹³Ù»ÝÁ áã ýÇÝ³Ýë³Ï³Ý ³Ïï ÇíÝ»ñÇ ·Íáí Í³Ëë»ñÇ ÁÝ¹Ñ³Ýáõñ Í³í³ÉÁ	³Û¹ ÃíáõÙª Áëï Í³Ëë³ï»ë³ÏÝ»ñÇ			
µ³ÅÇÝ	ËáõÙµ	1³ë			Þ»Ýù»ñÇ ¨ ßÇÝáõÃÛáõÝÝ»ñÇ ßÇÝ³ñ³ñáõÃÛáõÝ	Þ»Ýù»ñÇ ¨ ßÇÝáõÃÛáõÝÝ»ñÇ Ï³åÇï³É í»ñ³Ýáñá·áõÙ	Ü³Ë³·Í³Ñ»ï³½ áï³Ï³Ý, ·»á¹»½Ç³- ù³ñï»½³·ñ³Ï³Ý ³ßË³ï³ÝùÝ»ñ	²ÛÉÏ³åÇï³É Í³Ëë»ñ
1	2	3	4	5	6	7	8	9
			ÞÇñ³ÏÇ Ù³ñ½Ç ù. ¶ÛáõÙñÇ ì. ê³ñ·ëÛ³ÝÇ ÷. 32 Ñ³ëó»Ç` Ð³Û³ëï³ÝÇ å»ï³Ï³Ý ïÝï»ë³·Çï³Ï³Ý ÇÝëïÇïáõïÇ ¶ÛáõÙñáõ Ù/× áõëáõÙÝ³Ï³Ý Ù³ëÝ³ß»ÝùÇ ³Ùñ³óáõÙ ¨ í»ñ³Ï³éáõóáõÙ	150,000.0	150,000.0			
			î³íáõßÇ Ù³ñ½Ç ù. ¸ÇÉÇç³ÝÇ ÃÇí 4¹å ñáóÇ Ù³ëÝ³ß»Ýù	65,000.0	65,000.0			
			êÛáõÝÇùÇ Ù³ñ½Ç °Õ»·Ç¹å ñáó 100 ³ß.ï»Õáí	70,000.0	70,000.0			
			êÛáõÝÇùÇ Ù³ñ½Ç ·.²ñ³íáõëÇ¹å ñáóÇ Ï³éáõóáõÙ	92,030.0	92,030.0			
			êÛáõÝÇùÇ Ù³ñ½Ç ·. Êá½Ý³í³ñÇ¹å ñáó	37,190.0	37,190.0			
			¶»Õ³ñùáõÝÇùÇ Ù³ñ½Ç ·.ì³Õ³ß»ÝÇ¹å ñáó Ýáñ³Ï³éáõÛó	125,000.0	125,000.0			
			²ñ³·³Íáï ÝÇ Ù³ñ½Ç ·.È»éÝ³å³ñÇ Ýáñ¹å ñáó	60,000.0	60,000.0			
09	06	01	10. ²í³·¹å ñáóÝ»ñÇ ÑÇÙÝ³Ýáñá·áõÙ	1,940,000.0		1,940,000.0		
			³Û¹ ÃíáõÙ`					
			ù. °ñ¨³Ý	230,000.0		230,000.0		
			°ñ¨³ÝÇ ÃÇí 198¹å ñáó	70,000.0		70,000.0		
			°ñ¨³ÝÇ ÃÇí 112¹å ñáó	100,000.0		100,000.0		
			²ñÑ»ï³·áñÍ³Ï³Ý¹å ñáó	60,000.0		60,000.0		
			ÐÐ ²ñ³·³Íáï ÝÇ Ù³ñ½	190,000.0		190,000.0		
			ù. ²ßï³ñ³ÏÇ ÃÇí 5¹å ñáó	50,000.0		50,000.0		
			Â³ÉÇÝÇ ÃÇí 1¹å ñáó	70,000.0		70,000.0		
			øáõã³ÏÇ¹å ñáó	70,000.0		70,000.0		
			ÐÐ ²ñ³ñ³ïÇ Ù³ñ½	140,000.0		140,000.0		
			êáõñ»Ý³í³ÝÇ ¹å ñáó	70,000.0		70,000.0		
			Ø³ëÇëÇ ÃÇí 5¹å ñáó	70,000.0		70,000.0		
			ÐÐ ²ñÙ³íÇñÇ Ù³ñ½	120,000.0		120,000.0		
			²ñÙ³íÇñÇ ÃÇí 1¹å ñáó	70,000.0		70,000.0		
			ØáõëÉ³É»éÇ ü. ì»ñý»ÉÇ ³Ýí.¹å ñáó	50,000.0		50,000.0		
			ÐÐ ¶»Õ³ñùáõÝÇùÇ Ù³ñ½	210,000.0		210,000.0		
			¶³í³éÇ ÃÇí 3¹å ñáó	70,000.0		70,000.0		
			ê¨³ÝÇ ÃÇí 7¹å ñáó	70,000.0		70,000.0		
			ì³ñ¹»ÝÇÏÇ ÃÇí 2¹å ñáó	70,000.0		70,000.0		
			ÐÐ Îáï³ÛùÇ Ù³ñ½	140,000.0		140,000.0		
			Ðñ³½¹³ÝÇ ÃÇí 13¹å ñáó	70,000.0		70,000.0		
			¶³éÝÇÇ ÃÇí 2¹å ñáó	70,000.0		70,000.0		
			ÐÐ ÈáéáõÙ³ñ½	90,000.0		90,000.0		
			ì³Ý³ÓáñÇ ÃÇí 5¹å ñáó	20,000.0		20,000.0		
			¶áõ·³ñùÇ ÃÇí 1¹å ñáó	70,000.0		70,000.0		
			ÐÐ ÞÇñ³ÏÇ Ù³ñ½	370,000.0		370,000.0		

´Ûáõç»ï ³ÛÇÝ Í³Ëë»ñÇ			Ìðº¶ðºðÆº ì Î²î²ðàÔÜºðÆ ²Ü ì ²ÜàôØÜºðÀ	ÀÝ¹³Ù»ÝÁ áã ýÇÝ³Ýë³Ï³Ý ³Ïï ÇíÝ»ñÇ ·Íáí Í³Ëë»ñÇ ÁÝ¹Ñ³Ýáõñ Í³í³ÉÁ	³Û¹ ÃíáõÙª Áëï Í³Ëë³ï»ë³ÏÝ»ñÇ			
µ³ÅÇÝ	ËáõÙµ	1³ë			Þ»Ýù»ñÇ ¨ ßÇÝáõÃÛáõÝÝ»ñÇ ßÇÝ³ñ³ñáõÃÛáõÝ	Þ»Ýù»ñÇ ¨ ßÇÝáõÃÛáõÝÝ»ñÇ Ï³åÇï³É í»ñ³Ýáñá·áõÙ	Ü³Ë³·Í³Ñ»ï³½ áï³Ï³Ý, ·»á¹»½Ç³- ù³ñï»½³·ñ³Ï³Ý ³ßË³ï³ÝùÝ»ñ	²ÛÉÏ³åÇï³É Í³Ëë»ñ
1	2	3	4	5	6	7	8	9
			Ü. ²Ôµ³ÉÛ³ÝÇ ³Ýí³Ý í³ñÅ³ñ³Ý	70,000.0		70,000.0		
			¶ÛáõÙñÇÇ ÃÇí 12 ¹åñáó	80,000.0		80,000.0		
			¶ÛáõÙñÇÇ ÃÇí 3 ¹åñáó	80,000.0		80,000.0		
			¶ÛáõÙñÇÇ ÃÇí 45 ¹åñáó	80,000.0		80,000.0		
			²ñÑ»ëï³·áñÍ³Ï³Ý¹åñáó	60,000.0		60,000.0		
			ÐÐ êÛáõÝÇùÇ Ù³ñ½	160,000.0		160,000.0		
			Î³å³ÝÇ ÃÇí 3¹åñáó	80,000.0		80,000.0		
			¶áñÇëÇ ².´³ÏáõóÇ ³Ýí³Ý ¹åñáó	80,000.0		80,000.0		
			ÐÐ î³íáõßÇ Ù³ñ½	160,000.0		160,000.0		
			Æç¨³ÝÇ ÃÇí 2 ¹åñáó	80,000.0		80,000.0		
			¸ÇÉÇç³ÝÇ ÃÇí 1¹åñáó	80,000.0		80,000.0		
			ÐÐ ì³Ûáó ÒáñÇ Ù³ñ½	130,000.0		130,000.0		
			ø³ñ³·ÉËÇ ¹åñáó	65,000.0		65,000.0		
			¼³éÇÃ³÷Ç ¹åñáó	65,000.0		65,000.0		
09	06	01	04. ØÇçÇÝ Ù³ëÝ³·Çï³Ï³Ý ÏñÃáõÃÛáõÝ	106,000.0	-	106,000.0	-	-
			³Û¹ ÃíáõÙ`					
			¶³í³éÇ å»ï³Ï³Ý·ÛáõÕ³ïÝï»ë³Ï³Ý ùáÉ»ç ä à²Î-Ç ß»ÝùÇ ÑÇÙÝ³Ýáñá·áõÙ	65,000.0		65,000.0		
			²µáíÛ³ÝÇ ¿Ý»ñ·»ïÇÏ³Ï³Ý ùáÉ»ç ä à²Î-Ç ß»ÝùÇ ÑÇÙÝ³Ýáñá·áõÙ	41,000.0		41,000.0		
09	06	01	09. Ø³ñ½³Ï³Ý ûµÛ»Ïï Ý»ñÇ ßÇÝ³ñ³ñáõÃÛáõÝ	43,800.0	43,800.0		-	
			³Û¹ ÃíáõÙ`					
			¶»Õ³ñùáõÝÇùÇ Ù³ñ½Çù. ì³ñ¹»ÝÇëÇ ù³Õ³ù³å»ï³ñ³ÝÇ ÃÇí 2 Ù³ñ½³¹åñáó	6,130.0	6,130.0			
			ÈáéáõÙ³ñ½Çù. êï»÷³Ý³í³ÝÇ Ù³ñ½³¹åñáó	37,670.0	37,670.0			
09	06	01	35. Ø³ñ½³Ï³Ý ûµÛ»Ïï Ý»ñÇ ÑÇÙÝ³Ýáñá·áõÙ	421,000.0	-	421,000.0	-	
			³Û¹ ÃíáõÙ`					
			ÐÐ Þ³ËÙ³ï³ÛÇÝ³Ï³¹»ÙÇ³ (º ñ¨³ÝÇ ÃÇí 50¹åñáóÇ Ù³ëÝ³ÏÇ í»ñ³Ï³éáõóáõÙ)	164,090.0		164,090.0		
			ÐÐ å³ßï å³ÝáõÃÛ³ÝÝ³Ë³ñ³ñáõÃÛ³Ý ë å áñ ï³ÛÇÝ³ÏáõÙµ (1÷áõÉ)	110,000.0		110,000.0		
			¶»Õ³ñùáõÝÇùÇ Ù³ñ½Çù. Ø³ñï áõÝáõ Ù³ÝÏ³å³ï³Ý»Ï³Ý Ù³ñ½³¹åñáóÇ ÑÇÙÝ³Ýáñá·áõÙ	10,700.0		10,700.0		
			¶»Õ³ñùáõÝÇùÇ Ù³ñ½Çù. Ö³Ùµ³ñ³ÏÇ Ù³ñ½³¹åñáó	70,910.0		70,910.0		
			Îáï³ÛùÇ Ù³ñ½Çù.Ðñ³½¹³ÝÇß³ËÙ³ï Ç¨Ù³Ï³Ý³Ë³ÕÇ ûÉÇÙåÇ³Ï³Ý Ù³ÝÏ³å³ï³Ý»Ï³Ý Ù³ñ½³¹åñáó	47,740.0		47,740.0		
			ÞÇñ³ÏÇ Ù³ñ½Çù. ¶ÛáõÙñÇÇ ¦²ßË³ï³Ýù³ÛÇÝ é»½»ñíÝ»ñ§ Ù³ñ½³¹åñáóÇ ÑÇÙÝ³Ýáñá·áõÙ	17,560.0		17,560.0		

´Ûáõç»ï ³ÛÇÝ Í³Ëë»ñÇ			Ì ð² ¶ ð° ðÆ ° ì Î² î² ð à ÔÜ° ðÆ ²Ü ì ²Ü à ôØÜ° ðÀ	ÀÝ¹³Ù»ÝÁ áã ýÇÝ³Ýë³Ï³Ý ³Ï ïÇíÝ»ñÇ · Íáí Í³Ëë»ñÇ ÁÝ¹Ñ³Ýáõñ Í³í³ÉÁ	³Û¹ ÃíáõÙª Áë ï Í³Ëë³ ï»ë³ ÏÝ»ñÇ			
µ³ÅÇÝ	ËáõÙµ	1³ë			Þ»Ýù»ñÇ ¨ ßÇÝáõÃÛáõÝÝ»ñÇ ßÇÝ³ñ³ñáõÃÛáõÝ	Þ»Ýù»ñÇ ¨ ßÇÝáõÃÛáõÝÝ»ñÇ Ï³åÇï³É í»ñ³Ýáñá·áõÙ	Ü³Ë³·Í³Ñ»ï³½ áï³Ï³Ý, ·»á¹»½Ç³- ù³ñï»½³·ñ³Ï³Ý ³ßË³ï³ÝùÝ»ñ	²ÛÉÏ³åÇï³É Í³Ëë»ñ
1	2	3	4	5	6	7	8	9
10	06	01	04. ´Ý³Ï³ñ³Ý³ÛÇÝ ³å³ÑáíáõÙ` µÝ³Ï³ñ³ÝÝ»ñÇ · ÝÙ³Ý íÏ³Û³ · ñ»ñÇ ïñ³Ù³¹ñÙ³Ý ÙÇçáóáí ³Û¹ ÃíáõÙ`	1,630,000.0	-	-	-	1,630,000.0
			³Û¹ ÃíáõÙ`					
			µÝ³Ï³í³Ûñ»ñáõÙ »ñÏñ³ß³ñÅÇ Ñ»ï¨³Ýùáí ³ÝûÃ¨³Ý ÙÝ³ó³Í ³ÝÓ³Ýó Ñ³Ù³ñ	815,000.0				815,000.0
			÷³Ëëï³Ï³Ý ÁÝï³ÝÇùÝ»ñÇ Ñ³Ù³ñ	815,000.0				815,000.0
09	06	01	07. Ü³Ë³·Í³ÇÝ ³ßË³ï³ÝùÝ»ñ	267,000.0	-		267,000.0	-
			³Û¹ ÃíáõÙ`					
			¶ñ³¹³ñ³ÝÝ»ñÇ Ý³Ë³·ÍáõÙ	26,000.0			26,000.0	
			Ð³Û³ëï³ÝÇ ³½·³ÛÇÝ ·ñ³¹³ñ³Ý äà²Î	6,000.0			6,000.0	
			°ñ³ÅßÏ³·Çï³Ï³Ý ·ñ³¹³ñ³Ý/îÇ·ñ³Ý Ø»ÍÇ å53/	3,000.0			3,000.0	
			î³íáõßÇ Ù³ñ½³ÛÇÝ ·ñ³¹³ñ³Ý	2,000.0			2,000.0	
			²ñ³ñ³ïÇ Ù³ñ½³ÛÇÝ ·ñ³¹³ñ³Ý	2,000.0			2,000.0	
			ì³Ûáó ÒáñÇ Ù³ñ½³ÛÇÝ ·ñ³¹³ñ³Ý	2,000.0			2,000.0	
			²ñ³·³Íáï ÝÇ Ù³ñ½³ÛÇÝ ·ñ³¹³ñ³Ý	3,000.0			3,000.0	
			¶»Õ³ñùáõÝÇùÇ Ù³ñ½³ÛÇÝ ·ñ³¹³ñ³Ý	2,000.0			2,000.0	
			²ñÙ³íÇñÇ Ù³ñ½³ÛÇÝ ·ñ³¹³ñ³Ý	2,000.0			2,000.0	
			Îáï³ÛùÇ Ù³ñ½³ÛÇÝ ·ñ³¹³ñ³Ý	2,000.0			2,000.0	
			êÛáõÝÇùÇ Ù³ñ½³ÛÇÝ ·ñ³¹³ñ³Ý	2,000.0			2,000.0	
			²ÛÉÙß³ÏáõÃ³ÛÇÝ ûµÛ»Ï ï Ý»ñÇ Ý³Ë³·ÍáõÙ	17,000.0			17,000.0	
			°ñ·Çå»ï³Ï³ÝÃ³ïñáÝ	2,000.0			2,000.0	
			â³ñ»ÝóÇ ³Ýí³Ý ·ñ³Ï.¨³ñí»ëïÇÃ³Ý·³ñ³Ý	4,000.0			4,000.0	
			¶. êáõÝ¹áõÏÛ³ÝÇ ³Ýí³Ý ³½·³ÛÇÝ ³Ï³¹»ÙÇ³Ï³ÝÃ³ïñáÝ	4,000.0			4,000.0	
			¶ñ³Ï³ÝáõÃÛ³Ý ïñ³ñ³ÍÙ³Ý Ï»Ýïñáý äö´À	4,000.0			4,000.0	
			°ñ¨³ÝÇ Ë³Ù³×ÇÏÝ»ñÇ å»ï³Ï³ÝÃ³ïñáÝ	3,000.0			3,000.0	
			²í³·¹åñáõÝ»ñÇ ÑÇÙÝ³Ýáñá·Ù³Ý Í³Ë³·Í³ÛÇÝ ³ßË³ï³ÝùÝ»ñ	70,500.0			70500.0	
			³Û¹ ÃíáõÙ`					
			°ñ¨³Ý	9,000.0			9000.0	
			°ñ¨³ÝÇ ÃÇí 198¹åñáó	500.0			500.0	
			°ñ¨³ÝÇ ÃÇí 112¹åñáó	2,500.0			2,500.0	
			²ñÑ»ëï³·áñÍ³Ï³Ý¹åñáó	2,500.0			2,500.0	
			°ñ¨³ÝÇ ÃÇí 184¹åñáó	3,500.0			3,500.0	
			ÐÐ²ñ³·³Íáï ÝÇÙ³ñ½	7,000.0			7000.0	
			ù.²ßï³ñ³ÏÇ ÃÇí 5¹åñáó	3,000.0			3,000.0	
			Â³ÉÇÝÇ ÃÇí 1¹åñáó	2,000.0			2,000.0	
			øáõà³ÏÇ¹åñáó	2,000.0			2,000.0	

´Ûáõç»ï ³ÛÇÝ Í³Ëë»ñÇ			Ìð²¶ð°ðÆ°ì Î²î²ðàÔÜ°ðÆ ²Üì²ÜàôØÜ°ðÀ	ÀÝ¹³Ù»ÝÁ áã ýÇÝ³Ýë³Ï³Ý ³Ï ïÇíÝ»ñÇ ·Íáí Í³Ëë»ñÇ ÁÝ¹Ñ³Ýáõñ Í³í³ÉÁ	³Û¹ ÃíáõÙª Áëï Í³Ëë³ï»ë³ÏÝ»ñÇ			
µ³ÅÇÝ	ËáõÙµ	1³ë			Þ»Ýù»ñÇ ¨ ßÇÝáõÃÛáõÝÝ»ñÇ ßÇÝ³ñ³ñáõÃÛáõÝ	Þ»Ýù»ñÇ ¨ ßÇÝáõÃÛáõÝÝ»ñÇ Ï³åÇï³É í»ñ³Ýáñá·áõÙ	Ü³Ë³·Í³Ñ»ï³½ áï³Ï³Ý, ·»á¹»½Ç³- ù³ñï»½³·ñ³Ï³Ý ³ßË³ï³ÝùÝ»ñ	²ÛÉÏ³åÇï³É Í³Ëë»ñ
1	2	3	4	5	6	7	8	9
			ÐÐ ²ñ³ñ³ïÇÙ³ñ½	4,000.0			4,000.0	
			êáõñ»Ý³í³ÝÇ ¹åñáó	2,000.0			2,000.0	
			Ø³ëÇëÇ ÃÇí 5¹åñáó	2,000.0			2,000.0	
			ÐÐ ²ñÙ³íÇñÇÙ³ñ½	7,500.0			7,500.0	
			²ñÙ³íÇñÇ ÃÇí 1¹åñáó	2,000.0			2,000.0	
			Øáõë³É»éÇ ü. ì»ñý»ÉÇ ³Ýí.¹åñáó	2,000.0			2,000.0	
			²ñïÇÙ»ïÇ¹åñáó	3,500.0			3,500.0	
			ÐÐ ¶»Ø³ñùáõÝÇùÇÙ³ñ½	7,500.0			7,500.0	
			¶³í³éÇ ÃÇí 3¹åñáó	2,000.0			2,000.0	
			ê¨³ÝÇ ÃÇí 7¹åñáó	3,000.0			3,000.0	
			ì³ñ¹»ÝÇÏÇ ÃÇí 2¹åñáó	2,500.0			2,500.0	
			ÐÐ Îáï³ÛùÇÙ³ñ½	4,000.0			4,000.0	
			Ðñ³½¹³ÝÇ ÃÇí 13¹åñáó	2,000.0			2,000.0	
			¶³éÝÇÇ ÃÇí 2¹åñáó	2,000.0			2,000.0	
			ÐÐ ÈáéáõÙ³ñ½	4,000.0			4,000.0	
			ì³Ý³ÓáñÇ ÃÇí 5¹åñáó	2,000.0			2,000.0	
			¶áõ·³ñùÇ ÃÇí 1¹åñáó	2,000.0			2,000.0	
			ÐÐ ÞÇñ³ÏÇ Ù³ñ½	11,000.0			11,000.0	
			Ü.²Õµ³ÉÛ³ÝÇ ³Ýí³Ý í³ñÅ³ñ³Ý	3,000.0			3,000.0	
			¶ÛáõÙñÇÇ ÃÇí 12¹åñáó	2,000.0			2,000.0	
			¶ÛáõÙñÇÇ ÃÇí 3¹åñáó	2,000.0			2,000.0	
			¶ÛáõÙñÇÇ ÃÇí 45¹åñáó	2,000.0			2,000.0	
			²ñÑ»ëï³·áñÍ³Ï³Ý¹åñáó	2,000.0			2,000.0	
			ÐÐ êÛáõÝÇùÇÙ³ñ½	8,500.0			8,500.0	
			Î³å³ÝÇ ÃÇí 3¹åñáó	2,000.0			2,000.0	
			¶áñÇëÇ².´³ÏáõóÇ ³Ýí³Ý ¹åñáó	3,000.0			3,000.0	
			Î³å³ÝÇ ÃÇí 10¹åñáó	3,500.0			3,500.0	
			ÐÐ î³íáõßÇ Ù³ñ½	4,000.0			4,000.0	
			Æç¨³ÝÇ ÃÇí 2¹åñáó	2,000.0			2,000.0	
			¸ÇÉÇç³ÝÇ ÃÇí 1¹åñáó	2,000.0			2,000.0	
			ÐÐ ì³Ûáó ÒáñÇ Ù³ñ½	4,000.0			4000.0	
			ø³ñ³·ÉËÇ¹åñáó	2,000.0			2,000.0	
			¼³éÇÃ³÷Ç¹åñáó	2,000.0			2,000.0	
			ØÇçÇÝÙ³ëÝ³·Çï³Ï³Ý ÏñÃáõÃÛ³Ý ûµÛ»Ïï Ý»ñÇ Ý³Ë³·ÍáõÙ	6,000.0			6000.0	
			¶³í³éÇ å»ï³Ï³Ý·ÛáõÕ³ïÝï»ë³Ï³Ý ùáÉ»ç à à²Î-Ç ß»ÝùÇ ÑÇÙÝ³Ýáñá·áõÙ	3,000.0			3,000.0	
			²µáíÛ³ÝÇ ¿Ý»ñ·»ïÇÏ³Ï³Ý ùáÉ»ç à à²Î-Ç ß»ÝùÇ ÑÇÙÝ³Ýáñá·áõÙ	3,000.0			3,000.0	

´Ûáõç»ï ³ÛÇÝ Í³Ëë»ñÇ			Ìð²¶ð°ðÆ°ì Î²î²ðàÔÜ°ðÆ ²Üì²ÜàôØÜ°ðÀ	ÀÝ¹³Ù»ÝÁ áã ýÇÝ³Ýë³Ï³Ý ³ÏïÇíÝ»ñÇ ·Íáí Í³Ëë»ñÇ ÁÝ¹Ñ³Ýáõñ Í³í³ÉÁ	³Û¹ ÃíáõÙª Áëï Í³Ëë³ï»ë³ÏÝ»ñÇ			
µ³ÅÇÝ	ËáõÙµ	¹³ë			Þ»Ýù»ñÇ ¨ ßÇÝáõÃÛáõÝÝ»ñÇ ßÇÝ³ñ³ñáõÃÛáõÝ	Þ»Ýù»ñÇ ¨ ßÇÝáõÃÛáõÝÝ»ñÇ Ï³åÇï³É í»ñ³Ýáñá·áõÙ	Ü³Ë³·Í³Ñ»ï³½ áï³Ï³Ý, ·»á¹»½Ç³- ù³ñï»½³·ñ³Ï³Ý ³ßË³ï³ÝùÝ»ñ	²ÛÉÏ³åÇï³É Í³Ëë»ñ
1	2	3	4	5	6	7	8	9
			ÎñÃ³Ï³Ý ³ÛÉ ûµÛ»Ï ï Ý»ñÇ Ý³Ë³·ÍáõÙ	8,000.0			8,000.0	
			§¶ÛáõÙñáõ °ñ»Ë³Ý»ñÇ ï áõÝ¦ ä à²Î-Ç Ýáñ Ù³ëÝ³ß»ÝùÇ Ï³ éáõóáõÙ	5,000.0			5,000.0	
			Ð³Û³ÝÇë ï Ç¹ åñáó	3,000.0			3,000.0	
			²ÛÉÝ³Ë³·Í³ÛÇÝ ³ßË³ï³ÝùÝ»ñ	139,500.0			139,500.0	
			ÐÐ²ÞÊ²î²ÜøÆ°ì êàòÆ²È²Î²ÜÐ²ðò°ðÆ Ü²Ê²ð²ðàÆÂÚàôÜ	1,306,432.3	478,200.0	110,815.8	-	717,416.5
			³Û¹ ÃíáõÙ`					
10	01	02	02. §Ð³ßÙ³Ý¹³ÙÝ»ñÇÝ Ù³ï áõóíáÕ Í³é³ÛáõÃÛáõÝÝ»ñ¦ Íñ³·ñÇ ßñç³Ý³ÏÝ»ñáõÙ Ñ³ßÙ³Ý¹³ÙÝ»ñÇÝ ³Ýí×³ñ åñáï»½³ûñÃáå»ï ÇÏ å³ñ³·³Ý»ñáí, í»ñ³Ï³Ý·ÝÙ³Ý ï»ËÝÇÏ³Ï³Ý ÙÇçáóÝ»ñáí ³å³ÑáíáõÙ ¨ ¹ñ³Ýó í»ñ³Ýáñá·áõÙ	102,965.0				102,965.0
10	02	01	06. î³ñ»óÝ»ñÇÝ Ù³ï áõóíáÕ Í³é³ÛáõÃÛáõÝÝ»ñ Íñ³·ñÇ ßñç³Ý³ÏÝ»ñáõÙ ï³ñ»óÝ»ñÇ ßáõñçûñÛ³ ËÝ³ÙùÇ Çñ³Ï³Ý³óÙ³Ý Ýå³ï³Ïáí å»ï³Ï³Ý ³ç³ÏóáõÃÛáõÝ ÐÐ³ßË³ï³ÝùÇ ¨ ëáóÇ³É³Ï³Ý Ñ³ñó»ñÇ Ý³Ë³ñ³ñáõÃÛ³Ý »ÝÃ³Ï³ÛáõÃÛ³ÝÁ Ñ³ÝÓÝí³Í ï³ñ»óÝ»ñÇ ï áõÝ-ÇÝ ï»ñÝ³ï Ñ³Ý¹Çë³óáÕ ä à²Î-Ý»ñÇÝ	13,225.0				13,225.0
10	02	01	07. î³ñ»óÝ»ñÇÝ Ù³ï áõóíáÕ Í³é³ÛáõÃÛáõÝÝ»ñ Íñ³·ñÇ ßñç³Ý³ÏÝ»ñáõÙ ï Ý³ÛÇÝ å³ÛÙ³ÝÝ»ñáõÙ ÙÇ³ÛÝ³Ï ï³ñ»óÝ»ñÇ ëáóÇ³É³Ï³Ý ëå³ë³ñÏÙ³Ý Ýå³ï³Ïáí å»ï³Ï³Ý³ç³ÏóáõÃÛáõÝ §ØÇ³ÛÝ³Ï ï³ñ»óÝ»ñÇ ëáóÇ³É³Ï³Ý ëå³ë³ñÏÙ³Ý Ï»Ý ï ñáÝ¦ ä à²Î-ÇÝ	3,087.0				3,087.0
10	04	01	05. ÀÝï³ÝÇùÝ»ñÇÝ, Ï³Ý³Ýó ¨ »ñ»Ë³Ý»ñÇÝ Ù³ï áõóíáÕ Í³é³ÛáõÃÛáõÝÝ»ñÇ Íñ³·ñÇ ßñç³Ý³ÏÝ»ñáõÙ å»ï³Ï³Ý³ç³ÏóáõÃÛáõÝ ÐÐ Ù³ÝÏ³Ï³Ý ËÝ³Ù³Ï³É³Ï³Ý Ï³½Ù³Ï»ñ åáõÃÛáõÝÝ»ñÇ ßñç³Ý³í³ñï Ý»ñÇÝ	368,442.5				368,442.5

´Ûáõç»ï ³ÛÇÝ Í³Ëë»ñÇ			Ìð²¶ð°ðÆ°ì Î²î²ðàÔÜ°ðÆ ²Üì²ÜàôØÜ°ðÀ	ÀÝ¹³Ù»ÝÁ áã ýÇÝ³Ýë³Ï³Ý ³ÏïÇíÝ»ñÇ·Íáí Í³Ëë»ñÇ ÁÝ¹Ñ³Ýáõñ Í³í³ÉÁ	³Û¹ ÃíáõÙª Áëï Í³Ëë³ï»ë³ÏÝ»ñÇ			
µ³ÅÇÝ	ËáõÙµ	¹³ë			Þ»Ýù»ñÇ ¨ ßÇÝáõÃÛáõÝÝ»ñÇ ßÇÝ³ñ³ñáõÃÛáõÝ	Þ»Ýù»ñÇ ¨ ßÇÝáõÃÛáõÝÝ»ñÇ Ï³åÇï³É í»ñ³Ýáñá·áõÙ	Ü³Ë³·Í³Ñ»ï³½ áï³Ï³Ý, ·»á¹»½Ç³- ù³ñï»½³·ñ³Ï³Ý ³ßË³ï³ÝùÝ»ñ	²ÛÉÏ³åÇï³É Í³Ëë»ñ
1	2	3	4	5	6	7	8	9
10	04	01	10. ÀÝï³ÝÇùÝ»ñÇÝ, Ï³Ý³Ýó¨»ñ»Ë³Ý»ñÇÝ Ù³ïáõóíáÕ Í³é³ÛáõÃÛáõÝÝ»ñÇ Íñ³·ñÇ ßñç³Ý³ÏÝ»ñáõÙ »ñ»Ë³Ý»ñÇ ßáõñçûñÛ³ ËÝ³ÙùÇ Çñ³Ï³Ý³óÙ³ÝÝå³ï³Ïáí å»ï³Ï³Ý³ç³ÏóáõÃÛáõÝ ÐÐ²êÐÜ»ÝÃ³Ï³ÛáõÃÛ³ÝÁÑ³ÝÓÝí³Í»ñ»Ë³Ý»ñÇ ïáõÝ-ÇÝï»ñÝ³ï Ñ³Ý¹Çë³óáÕ ä à²Î-Ý»ñÇÝ	7,141.0				7,141.0
10	04	01	12. ÀÝï³ÝÇùÝ»ñÇÝ, Ï³Ý³Ýó¨»ñ»Ë³Ý»ñÇÝ Ù³ïáõóíáÕ Í³é³ÛáõÃÛáõÝÝ»ñÇ Íñ³·ñÇ ßñç³Ý³ÏÝ»ñáõÙ »ñ»Ë³Ý»ñÇ éÇëÏÇ·áïáõÙ Ñ³ÛïÝí³Í»ñ»Ë³Ý»ñÇÝ ëáóÇ³É³Ï³ÝÑá·³ÍáõÃÛ³Ý ïñ³Ù³¹ñÙ³Ý Ýå³ï³Ïáí å»ï³Ï³Ý³ç³ÏóáõÃÛáõÝ ÐÐ²êÐÜ»ÝÃ³Ï³ÛáõÃÛ³ÝÁÑ³ÝÓÝí³Í»ñ»Ë³Ý»ñÇ §êáóÇ³É³Ï³ÝÑá·³ÍáõÃÛ³Ý Ï»Ýïñá Ý¦ ä à²Î-Ý»ñÇÝ	14,446.6				14,446.6
10	04	01	13. ÀÝï³ÝÇùÝ»ñÇÝ, Ï³Ý³Ýó¨»ñ»Ë³Ý»ñÇÝ Ù³ïáõóíáÕ Í³é³ÛáõÃÛáõÝÝ»ñÇ Íñ³·ñÇ ßñç³Ý³ÏÝ»ñáõÙ å»ï³Ï³Ý³ç³ÏóáõÃÛáõÝ ÐÐ²êÐÜ »ÝÃ³Ï³ÛáõÃÛ³ÝÁÑ³ÝÓÝí³Í»ñ»Ë³Ý»ñÇ·ÇßÃñûÃÇÏ ËÝ³ÙùÇ¨å³ßïå³ÝáõÃÛ³ÝÑ³ëï³ïáõÃÛáõÝ Ñ³Ý¹Çë³óáÕ ä à²Î-Ý»ñÇÝ	55,745.0				55,745.0
10	06	01	05. ÀÝï³ÝÇùÝ»ñÇÝ, Ï³Ý³Ýó¨»ñ»Ë³Ý»ñÇÝ Ù³ïáõóíáÕ Í³é³ÛáõÃÛáõÝÝ»ñÇ Íñ³·ñÇ ßñç³Ý³ÏÝ»ñáõÙ ³é³Ýó ÍÝáÕ³Ï³Ý ËÝ³ÙùÇ ÙÝ³ó³Í »ñ»Ë³Ý»ñÇÝ µÝ³Ï³ñ³ÝÇ ïñ³Ù³¹ñÙ³Ý Ñ» ï Ï³åí³Í Í³Ëë»ñ	124,000.0				124,000.0
10	07	01	07. §î³ñ»óÝ»ñÇÝ Ù³ïáõóíáÕ Í³é³ÛáõÃÛáõÝÝ»ñ¦ Íñ³·ñÇ ßñç³Ý³ÏÝ»ñáõÙ ³ÝûÃ¨³ÝÙ³ñ¹Ï³ÝóÑ³Ù³ñ Å³Ù³Ý³Ï³íáñûÃ¨³ÝÇ ïñ³Ù³¹ñÙ³ÝÝå³ï³Ïáí å»ï³Ï³Ý³ç³ÏóáõÃÛáõÝ §°ñ¨³ÝÇ N 1 ïáõÝ- ÇÝï»ñÝ³ï¦ ä à²Î-ÇÝ	2,532.0				2,532.0
01	01	01	04. ¶áñÍ³¹ÇñÇßË³ÝáõÃÛ³Ý, å»ï³Ï³Ý Ï³é³í³ñÙ³ÝÑ³Ýñ³å»ï³Ï³Ý¨ï³ñ³Íù³ÛÇÝ Ï³é³í³ñÙ³ÝÙ³ñÙÇÝÝ»ñÇ å³Ñå³ÝáõÙ (Ý³Ë³ñ³ñÝ»ñÇ ³ßË³ï³Ï³½Ù»ñÇÙ³ëáí)	746.0				746.0

´Ûáõç»ï ³ÛÇÝ Í³Ëë»ñÇ			Ì ð²¶ð°ðÆ°ì Î²î²ðàÔÜ°ðÆ ²Ü ì²ÜàôØÜ°ðÀ	ÀÝ¹³Ù»ÝÁ áã ýÇÝ³Ýë³Ï³Ý ³ÏïÇíÝ»ñÇ·Íáí Í³Ëë»ñÇ ÁÝ¹Ñ³Ýáõñ Í³í³ÉÁ	³Û¹ ÃíáõÙª Áëï Í³Ëë³ï»ë³ÏÝ»ñÇ			
µ³ÅÇÝ	ËáõÙµ	³ë			Þ»Ýù»ñÇ ¨ ßÇÝáõÃÛáõÝÝ»ñÇ ßÇÝ³ñ³ñáõÃÛáõÝ	Þ»Ýù»ñÇ ¨ ßÇÝáõÃÛáõÝÝ»ñÇ Ï³åÇï³É í»ñ³Ýáñá·áõÙ	Ü³Ë³·Í³Ñ»ï³½ áï³Ï³Ý, ·»á¹»½Ç³- ù³ñï»½³·ñ³Ï³Ý ³ßË³ï³ÝùÝ»ñ	²ÛÉÏ³åÇï³É Í³Ëë»ñ
1	2	3	4	5	6	7	8	9
10	09	01	01. ¶áñÍ³¹Çñ ÇßË³ÝáõÃÛ³Ý, å»ï³Ï³Ý Ï³é³í³ñÙ³ÝÑ³Ýñ³å»ï³Ï³Ý¨ï³ñ³Íù³ÛÇÝ Ï³é³í³ñÙ³ÝÙ³ñÙÇÝÝ»ñÇ å³Ñå³ÝáõÙ (Ý³Ë³ñ³ñáõÃÛáõÝÝ»ñÇ ³ßË³ï³Ï³½Ù»ñÇÙ³ëáí)	23,790.4				23,790.4
10	09	01	13. Ø»Ãá¹³µ³Ý³Ï³Ý Ó»éÝ³ñÏÝ»ñÇ ÙßÏÙ³Ý¨ëáóÇ³É³Ï³Ý³å³ÑáíáõÃÛ³Ý áÉáñïÇÏ³¹ñ»ñÇ í»ñ³å³ïñ³ëïÙ³ÝÝå³ï³Ïáí å»ï³Ï³Ý ³ç³ÏóáõÃÛáõÝ §²ßË³ï³ÝùÇ¨ëáóÇ³É³Ï³Ý Ñ»ï³½áïáõÃÛáõÝÝ»ñÇ ³½·³ÛÇÝ ÇÝëïÇïáõï¦ à à²Î-ÇÝ	1,296.0				1,296.0
10	09	02	03. ²ÛÉûµÛ»Ïïï Ý»ñÇ ßÇÝ³ñ³ñáõÃÛáõÝ	478,200.0	478,200.0			
			³Û¹ ÃíáõÙ					
			§¶ÛáõÙñáõ »ñ»Ë³Ý»ñÇ ïáõÝ¦ à à²Î-ÇÝáñÙ³ëÝ³ß»ÝùÇ Ï³éáõóÙ³Ý Í³Ëë»ñ	115,100.0	115,100.0			
			§Ê³ñµ»ñ¹ÇÙ³ëÝ³·Çï³óí³ÍÙ³ÝÏ³ïáõÝ¦ à à²Î-Ç ÑÇÝ Ù³ëÝ³ß»ÝùÇ í»ñ³Ï³éáõóÙ³Ý ËÝ¹Çñ	363,100.0	363,100.0			
10	09	02	04. ²ÛÉûµÛ»Ïïï Ý»ñÇ ÑÇÙÝ³Ýáñá·áõÙ	110,815.8	-	110,815.8	-	-
			³Û¹ ÃíáõÙ					
			§ÐÐ ²ßË³ï³ÝùÇ¨ëáóÇ³É³Ï³Ý Ñ»ï³½áïáõÃÛáõÝ»ñÇ ³½·³ÛÇÝ ÇÝëïÇïáõï¦ à à²Î-Ç Ñ³Ýñ³Ï³ó³ñ³Ý³ÛÇÝ Ù³ëÝ³ß»ÝùÇ ÑÇÙÝ³Ýáñá·áõÙ	36,532.8		36,532.8		
			§ØÇ³ÛÝ³Ï ï³ñ»óÝ»ñÇ ëáóÇ³É³Ï³Ý ëå³ë³ñÏÙ³Ý Ï»Ý ïñáÝ¦ à à²Î-Ç §ì»ï»ñ³Ý ûÃ¨³Ý¦ Ï³ó³ñ³ÝÇ ÑÇÙÝ³Ýáñá·áõÙ	42,560.0		42,560.0		
			ÐÐ ³ßË³ï³ÝùÇ¨ëáóÇ³É³Ï³Ý Ñ³ñó»ñÇ Ý³Ë³ñ³ñáõÃÛ³Ý ³ßË³ï³Ï³½ÙÇ ÐÐ´êö·áõÍ³Ï³É áõÃÛ³ÝÙ³ÝÏ³Ï³Ý¨ Ñá·»µáõÃ³Ï³ÝÙ³ëÝ³·Çï³óí³Í´êö Ð-Ý»ñÇ ß»ÝùÇ ÑÇÙÝ³Ýáñá·áõÙ	31,723.0		31,723.0		
			ÐÐ Î²è²ì²ðàôÂÚ²ÜÜ²èÜÂ°ð²ÜÞ²ðÄ ¶àôÚøÆÎ²¸²êîðÆä°î²Î²Ü ÎàØÆî°	461,280.8	-	-	404,270.8	57,010.0
			³Û¹ ÃíáõÙª					
01	06	01	06. §¶»á¹»½Ç³ÛÇ¨ù³ñï»½³·ñáõÃÛ³Ý Ï»Ýïñáï¦ à à²Î-Ç ÏáÕÙÇó Çñ³Ï³Ý³óíáÕ ³ßË³ñÑ³·ñ³Ï³Ý³Ýí³ÝáõÙÝ»ñÇ Ñ³ßí³éÙ³Ý¨ ·ñ³ÝóÙ³Ý³ßË³ï³ÝùÝ»ñÇ å»ï³Ï³Ý å³ïí»ñ	19,000.0			19,000.0	

´Ûáõç»ï ³ÛÇÝ Í³Ëë»ñÇ			Ìð²¶ð°ðÆ°ì Î²î²ðàÔÜ°ðÆ ²Üì²ÜàôØÜ°ðÀ	ÀÝ¹³Ù»ÝÁ áã ýÇÝ³Ýë³Ï³Ý ³ÏïÇíÝ»ñÇ ·Íáí Í³Ëë»ñÇ ÁÝ¹Ñ³Ýáõñ Í³í³ÉÁ	³Û¹ ÃíáõÙª Áëï Í³Ëë³ï»ë³ÏÝ»ñÇ			
µ³ÅÇÝ	ËáõÙµ	¹³ë			Þ»Ýù»ñÇ ¨ ßÇÝáõÃÛáõÝÝ»ñÇ ßÇÝ³ñ³ñáõÃÛáõÝ	Þ»Ýù»ñÇ ¨ ßÇÝáõÃÛáõÝÝ»ñÇ Ï³åÇï³É í»ñ³Ýáñá·áõÙ	Ü³Ë³·Í³Ñ»ï³½ áï³Ï³Ý, ·»á¹»½Ç³- ù³ñï»½³·ñ³Ï³Ý ³ßË³ï³ÝùÝ»ñ	²ÛÉÏ³åÇï³É Í³Ëë»ñ
1	2	3	4	5	6	7	8	9
01	06	01	07. §¶»á¹»½Ç³ÛÇ ¨ ù³ñï»½³·ñáõÃÛ³Ý Ï»Ýïñáý¦ äà²Î-Ç ÏáÕÙÇó å»ï³Ï³ÝÙ³ëßï³µ³ÛÇÝ ß³ñùÇ µ³½³ÛÇÝ ù³ñï»½Ý»ñÇ ëï»ÕÍÙ³Ý ¨ û¹³ÉáõëÝÏ³ñ³Ñ³ÝÙ³Ý ³ßË³ï³ÝùÝ»ñÇ Çñ³Ï³Ý³óÙ³Ý å»ï³Ï³Ý å³ïí»ñ	204,031.1			204,031.1	
01	06	01	08. §¶»á¹»½Ç³ÛÇ ¨ ù³ñï»½³·ñáõÃÛ³Ý Ï»Ýïñáý¦ äà²Î-Ç ÏáÕÙÇó ·»á¹»½Ç³Ï³Ý ³ßË³ï³ÝùÝ»ñÇ Çñ³Ï³Ý³óÙ³Ý(WGS-84 Ñ³Ù³ßË³ñÑ³ÛÇÝ ·»á¹»½Ç³Ï³Ý Ïáán¹ÇÝ³ï³ÛÇÝ Ñ³Ù³Ï³ñ·áõÙ Ýáñ ·»á¹»½Ç³Ï³Ý ó³ÝóÇ ëï»ÕÍÙ³Ý ³ßË³ï³ÝùÝ»ñÇß³ñáõÝ³ÏáõÃÛáõÝ) ³ßË³ï³ÝùÝ»ñÇ å»ï³Ï³Ý å³ïí»ñ	47,583.7			47,583.7	
01	06	01	15. ²Ýß³ñÅ·áõÛùÇ Ï³¹³ëïñÇí³ñÙ³Ý ³íïáÙ³ï³óí³Í Ñ³Ù³Ï³ñ·Ç Ý»ñ¹ÝáõÙ, ½³ñ·³óáõÙ ¨ ï»Õ»Ï³ïí³Ï³Ýµ³ÝÏÇëå³ë³ñÏáõÙ	57,010.0				57,010.0
01	06	01	16. °ñÏñ³ï»Õ»Ï³ïí³Ï³ÝÑ³Ù³Ï³ñ·Ç Ý³Ë³·ÍáõÙ, Ý»ñ¹ÝáõÙ ¨ëå³ë³ñÏáõÙ	87,000.0			87,000.0	
01	06	01	19. Ð³Û³ëï³ÝÇÐ³Ýñ³å»ïáõÃÛ³Ý í³ñã³ï³ñ³Íù³ÛÇÝ ÙÇ³íáñÝ»ñÇ (Ñ³Ù³ÛÝùÝ»ñÇ) ë³ÑÙ³ÝÝ»ñÇ ³Ùñ³óáõÙ	46,656.0			46,656.0	
			ÐÐ Î²è²ì²ðàôÂÚ²ÜÜ²èÀÜÂ°ð àêîÆÎ²ÜàôÂÚàôÜ	2,133,293.5	600,000.0	251,050.0	25,000.0	1,257,243.5
			³Û¹ ÃíáõÙ`					
03	01	01	02. Ð³ë³ñ³Ï³Ï³Ý Ï³ñ·Ç å³ÑÑå³ÝáõÃÛ³Ý ³å³ÑáíáõÙ	2,033,293.5	600,000.0	251,050.0	25,000.0	1,157,243.5
07	01	03	01. Î»Ýïñáý³óí³Í Ï³ñ·áí µÅßÏ³Ï³Ýë³ñù»ñÇ ¨ë³ñù³íáñáõÙÝ»ñÇ Ó»éùµ»ñáõÙ	100,000.0				100,000.0
			ÐÐ Î²è²ì²ðàôÂÚ²ÜÜ²èÀÜÂ°ð ²¼¶²ÚÆÜ ²Üì î²Ü¶àôÂÚ²Ü Ì²è²ÚàôÂÚàôÜ	2,606,171.4	1,300,000.0	656,441.7	75,466.1	574,263.6
			³Û¹ ÃíáõÙ`					
03	01	02	01. ²½·³ÛÇÝ ³Ýíï³Ý·áõÃÛ³Ý ³å³ÑáíáõÙ	2,529,853.2	1,300,000.0	656,441.7	75,466.1	497,945.4
			áñÇó`					

´Ûáõç»ï ³ÛÇÝ Í³Ëë»ñÇ			Ìð²¶ð°ðÆ°ì Î²î²ðàÔÜ°ðÆ ²Üì²ÜàôØÜ°ðÀ	ÀÝ¹³Ù»ÝÁ áã ýÇÝ³Ýë³Ï³Ý ³ÏïÇíÝ»ñÇ·Íáí Í³Ëë»ñÇ ÁÝ¹Ñ³Ýáõñ Í³í³ÉÁ	³Û¹ ÃíáõÙª Áëï Í³Ëë³ï»ë³ÏÝ»ñÇ			
µ³ÅÇÝ	ËáõÙµ	1³ë			Þ»Ýù»ñÇ ¨ ßÇÝáõÃÛáõÝÝ»ñÇ ßÇÝ³ñ³ñáõÃÛáõÝ	Þ»Ýù»ñÇ ¨ ßÇÝáõÃÛáõÝÝ»ñÇ Ï³åÇï³É í»ñ³Ýáñá·áõÙ	Ü³Ë³·Í³Ñ»ï³½ áï³Ï³Ý, ·»á¹»½Ç³- ù³ñï»½³·ñ³Ï³Ý ³ßË³ï³ÝùÝ»ñ	²ÛÉÏ³åÇï³É Í³Ëë»ñ
1	2	3	4	5	6	7	8	9
			Ð³Û³ëï³ÝÇë³ÑÙ³ÝÇ ßÇÝ³ñ³ñáõÃÛáõÝ	674,000.0	674,000.0			
			§´áõñ¹³Óáñ¦ë³ÑÙ³Ý³å³Ñáõ»Ï³ÉÇ ßÇÝ³ñ³ñáõÃÛáõÝ	60,000.0	60,000.0			
			§²Ëùáñ÷Ç¦ë³ÑÙ³Ý³å³Ñáõ»Ï³ÉÇ ßÇÝ³ñ³ñáõÃÛáõÝ	60,000.0	60,000.0			
			§æÇÉÇ½³ÛÇ¦ë³ÑÙ³Ý³å³Ñáõ»Ï³ÉÇ ßÇÝ³ñ³ñáõÃÛáõÝ	253,000.0	253,000.0			
			§ê³ñã³å»ïÇ¦ë³ÑÙ³Ý³å³Ñáõ»Ï³ÉÇ ßÇÝ³ñ³ñáõÃÛáõÝ	253,000.0	253,000.0			
			ÞÇñ³ÏÇÙ³ñ½³ÛÇÝí³ñãáõÃÛ³ÝØ³ñ³ÉÇÏÇµ³ÅÝÇ Ù³ëÝ³ß»ÝùÇ·³½³ýÇÏ³óáõÙ	2,000.0		2,000.0		
			ÞÇñ³ÏÇÙ³ñ½³ÛÇÝí³ñãáõÃÛ³Ý²ñÃÇÏÇµ³ÅÝÇ Ù³ëÝ³ß»ÝùÇ ·³½³ýÇÏ³óáõÙ	30,000.0		30,000.0		
			ÞÇñ³ÏÇÙ³ñ½³ÛÇÝí³ñãáõÃÛ³Ý²ËáõñÛ³ÝÇµ³ÅÝÇ Ù³ëÝ³ß»ÝùÇ·³½³ýÇÏ³óáõÙ	5,000.0		5,000.0		
			äáõßÏÇÝáÛÇ N 5060 ½áñ³Ù³ëÇí»ñ³Ýáñá·áõÙ	159,000.0		159,000.0		
			ÔáõÏ³ëÛ³ÝÇ N 5090 ½áñ³Ù³ëÇí»ñ³Ýáñá·áõÙ	135,141.7		135,141.7		
			Ø³ëÇëÇ N 5073 ½áñ³Ù³ëÇí»ñ³Ýáñá·áõÙ	25,000.0		25,000.0		
			Ðáñ³¹Ç½Ç N 5070 ½áñ³Ù³ëÇí»ñ³Ýáñá·áõÙ	140,000.0		140,000.0		
			êÛáõÝÇùÇÙ³ñ½³ÛÇÝí³ñãáõÃÛ³ÝÙ³ëÝ³ß»ÝùÇí»ñ³Ýáñá·áõÙ	64,400.0		64,400.0		
			ÐÐÏ³é³í³ñáõÃÛ³ÝÝ³éÁÝÃ»ñ³½·³ÛÇÝ³Ýíï³Ý·áõÃÛ³Ý Í³é³ÛáõÃÛ³Ýí³ñã³Ï³Ýß»ÝùÇí»ñ³Ýáñá·áõÙ	92,900.0		92,900.0		
			§¸¦í³ñãáõÃÛ³Ýß»ÝùÇ¿É»Ïïñ³·Í»ñÇ ÙáÝï³Åáõ Ù	3,000.0		3,000.0		
03	01	02	02. ä»ï³Ï³Ý å³Ñå³ÝáõÃÛ³Ý³å³ÑáíáõÙ	76,318.2				76,318.2
			ÐÐ ä²Þî ä²ÜàôÂÚ²Ü Ü²Ê²ð²ðàôÂÚàôÜ	31,049,902.1	548,823.7	3,883,808.0	222,870.0	26,394,400.4
			³Û¹ ÃíáõÙ					
02	01	01	02. è³½Ù³Ï³Ý Ï³ñÇùÝ»ñÇ µ³í³ñ³ñáõÙ	28,049,902.1	548,823.7	3,883,808.0	222,870.0	23,394,400.4
10	06	01	02. ¼áÑí³Í(Ù³Ñ³ó³Í)¨ ³é³çÇÝ, »ñÏñáñ¹¨ »ññáñ¹ Ï³ñ·ÇÑ³ßÙ³Ý¹³Ù½ÇÝÍ³é³ÛáÕÝ»ñÇ ³ÝûÃ¨³Ý ÁÝï³ÝÇùÝ»ñÇÝ µÝ³Ï³ñ³Ýáí³å³ÑáíÙ³Ý¨ µÝ³Ï³ñ³Ý³ÛÇÝ å³ÛÙ³ÝÝ»ñÇ µ³ñ»É³íÙ³ÝÑ³Ù³ñ	3,000,000.0				3,000,000.0
			²ÚÈØ²ðØÆÜÜ°ð	100,588.0	100,470.0	-	-	118.0
01	03	03	01. ¶áñÍ³¹Çñ ÇßË³ÝáõÃÛ³Ý, å»ï³Ï³Ý Ï³é³í³ñÙ³ÝÑ³Ýñ³å»ï³Ï³Ý¨ï³ñ³Íù³ÛÇÝ Ï³é³í³ñÙ³ÝÙ³ñÙÇÝÝ»ñÇ å³Ñå³ÝáõÙ	118.0				118.0
04	09	01	05. ²ÛÉÍñ³·ñ»ñ	100,470.0	100,470.0			

´Ûáõç»ï ³ÛÇÝ Í³Ëë»ñÇ			Ìð²¶ð°ðÆ°ì Î²î²ðàÔÜ°ðÆ ²Üì²ÜàôØÜ°ðÀ	ÀÝ¹³Ù»ÝÁ áã ýÇÝ³Ýë³Ï³Ý ³Ïï ÇíÝ»ñÇ ·Íáí Í³Ëë»ñÇ ÁÝ¹Ñ³Ýáõñ Í³í³ÉÁ	³Û¹ ÃíáõÙª Áëï Í³Ëë³ï»ë³ÏÝ»ñÇ			
µ³ÅÇÝ	ËáõÙµ	1³ë			Þ»Ýù»ñÇ ¨ ßÇÝáõÃÛáõÝÝ»ñÇ ßÇÝ³ñ³ñáõÃÛáõÝ	Þ»Ýù»ñÇ ¨ ßÇÝáõÃÛáõÝÝ»ñÇ Ï³åÇï³É í»ñ³Ýáñá·áõÙ	Ü³Ë³·Í³Ñ»ï³½ áï³Ï³Ý, ·»á¹»½Ç³- ù³ñï»½³·ñ³Ï³Ý ³ßË³ï³ÝùÝ»ñ	²ÛÉÏ³åÇï³É Í³Ëë»ñ
1	2	3	4	5	6	7	8	9
			ÐÐ Î²è²ì²ðàôÂÚ²ÜÜ ²èÀÜÂ°ð Ð²ðÎ²ÚÆÜ ä°î²Î²Ü Ì²è²ÚàôÂÚàôÜ	200,000.0	-	200,000.0	-	-
			³Û¹ ÃíáõÙ`					
01	01	02	08. ì³ñã³Ï³Ý ûµÛ»Ï ï Ý»ñÇ ÑÇÙÝ³Ýáñá·áõÙ	200,000.0		200,000.0		
			Ð²Ú²êî²ÜÆ Ð²Üð²ÚÆÜ Ð°è àôêî²è², ÆàÀÜÎ°ðàôÂÚ²Ü Êàð Ðàôð¸	288,392.7	-	-	-	288,392.7
			³Û¹ ÃíáõÙ`					
08	03	01	02. Ð»éáõë ï³Ñ³Õáñ¹áõÙÝ»ñÇ å³ïñ³ëïÙ³Ý ¨ Ñ»é³ñÓ³ÏÙ³Ý Ýå³ï³Ïáí å»ï³Ï³Ý³ç³ÏóáõÃÛáõÝ §Ð³Û³ëï³ÝÇ Ñ³Ýñ³ÛÇÝ Ñ»éáõë ï³ÁÝÏ»ñáõÃÛáõÝ¦ ö´À-ÇÝ	278,392.7				278,392.7
08	03	01	03. è³¹ÇáÑ³Õáñ¹áõÙÝ»ñÇ å³ïñ³ëïÙ³Ý ¨ Ñ»é³ñÓ³ÏÙ³Ý Ýå³ï³Ïáí å»ï³Ï³Ý³ç³ÏóáõÃÛáõÝ §Ð³Û³ëï³ÝÇ Ñ³Ýñ³ÛÇÝ é³¹ÇáÁÝÏ»ñáõÃÛáõÝ¦ ö´À-ÇÝ	10,000.0				10,000.0
			°ð°ì²ÜÆ ø²Ô²ø²ä°î²ð²Ü	632,030.7	29,000.0	269,941.0	-	333,089.7
			³Û¹ ÃíáõÙª					
09	06	01	03. ÎñÃ³Ï³Ý ûµÛ»Ï ï Ý»ñÇ ÑÇÙÝ³Ýáñá·áõÙ	269,941.0	-	269,941.0	-	-
			³Û¹ ÃíáõÙ`					
			°ñ¨³ÝÇ N 75 ¹ åñáó	89,470.0		89,470.0		
			°ñ¨³ÝÇ N 97 ¹ åñáó	48,400.0		48,400.0		
			°ñ¨³ÝÇ N 110 ¹ åñáó	69,796.0		69,796.0		
			°ñ¨³ÝÇ N 161 ¹ åñáóÇ í»ñ³Ýáñá·Ù³Ý ³ßË³ï³ÝùÝ»ñ	62,275.0		62,275.0		
09	06	01	08. ÎñÃ³Ï³Ý ûµÛ»Ï ï Ý»ñÇ ßÇÝ³ñ³ñáõÃÛáõÝ.	29,000.0	29,000.0	-	-	-
			³Û¹ ÃíáõÙ`					
			°ñ¨³ÝÇ N 161 ¹ åñáóÇ ç»éáõóÙ³ÝÑ³Ù³Ï³ñ·Ç Ï³½Ù³Ï»ñåÙ³Ý ³ßË³ï³ÝùÝ»ñ	29,000.0	29,000.0			
09	06	01	32. 12-³ÙÛ³ ÏñÃáõÃÛ³Ý ³ÝóÙ³Ý Ï³å³ÏóáõÃÛ³Ùµ 6 ï³ñ»Ï³Ý »ñ»Ë³Ý»ñÇ áõëáõóÙ³Ý Ï³½Ù³Ï»ñåÙ³Ý Ñ³Ù³ñ ³ÝÑñ³Å»ßï ·áõÙÙÇ Ó»éùµ»ñáõÙ	333,089.7				333,089.7
			ÐÐ ²ð²¶²Ì àîÜÆØ²ð¼ä°î²ð²Ü	417,543.2	-	344,317.9	-	73,225.3
			³Û¹ ÃíáõÙ`					

´Ûáõç»ï ³ÛÇÝ Í³Ëë»ñÇ			Ìð²¶ð°ðÆ°ì Î²î²ðàÔÜ°ðÆ ²Üì²ÜàôØÜ°ðÀ	ÀÝ¹³Ù»ÝÁ áã ýÇÝ³Ýë³Ï³Ý ³ÏïÇíÝ»ñÇ ·Íáí Í³Ëë»ñÇ ÁÝ¹Ñ³Ýáõñ Í³í³ÉÁ	³Û¹ ÃíáõÙª Áëï Í³Ëë³ï»ë³ÏÝ»ñÇ			
µ³ÅÇÝ	ËáõÙµ	1³ë			Þ»Ýù»ñÇ ¨ ßÇÝáõÃÛáõÝÝ»ñÇ ßÇÝ³ñ³ñáõÃÛáõÝ	Þ»Ýù»ñÇ ¨ ßÇÝáõÃÛáõÝÝ»ñÇ Ï³åÇï³É í»ñ³Ýáñá·áõÙ	Ü³Ë³·Í³Ñ»ï³½ áï³Ï³Ý, ·»á¹»½Ç³- ù³ñï»½³·ñ³Ï³Ý ³ßË³ï³ÝùÝ»ñ	²ÛÉÏ³åÇï³É Í³Ëë»ñ
1	2	3	4	5	6	7	8	9
01	01	01	03. ¶áñÍ³¹Çñ ÇßË³ÝáõÃÛ³Ý, å»ï³Ï³Ý Ï³é³í³ñÙ³ÝÑ³Ýñ³å»ï³Ï³Ý¨ï³ñ³Íù³ÛÇÝ Ï³é³í³ñÙ³ÝÙ³ñÙÇÝÝ»ñÇ å³Ñå³ÝáõÙ	4,000.0				4,000.0
09	06	01	03. ÎñÁ³Ï³Ý ûµÛ»Ïï Ý»ñÇ ÑÇÙÝ³Ýáñá·áõÙ	344,317.9	-	344,317.9	-	-
			³Û¹ ÃíáõÙ`					
			ù.²ßï³ñ³ÏÇ ÃÇí 2 ÙÇçÝ¹å ñáó	25,000.0		25,000.0		
			ù.²ßï³ñ³ÏÇ ÃÇí 5 ÙÇçÝ¹å ñáó	26,000.0		26,000.0		
			·.È»éÝ³ñáï Ç ÙÇçÝ.¹å ñáó	20,000.0		20,000.0		
			·.²ñï»ÝÇÇ ÃÇí 1 ÙÇçÝ¹å ñáó	50,000.0		50,000.0		
			·.Ü»ñùÇÝ´³½Ù³µ»ñ¹Ç¹å ñáó	63,330.0		63,330.0		
			·.Ì³ÕÏ³ß»ÝÇ¹å ñáó	22,987.9		22,987.9		
			ù.²ßï³ñ³ÏÇ ÃÇí 3¹å ñáó	67,000.0		67,000.0		
			·.²ñ³·³Íáï ÝÇ¹å ñáóÇ ÑÇÙÝ³Ýáñá·áõÙ	70,000.0		70,000.0		
09	06	01	32. 12-³ÙÛ³ ÏñÃáõÃÛ³Ý³ÝóÙ³Ý Ï³å³ÏóáõÃÛ³Ùµ 6 ï³ñ»Ï³Ý»ñ»Ë³Ý»ñÇ áõëáõóÙ³Ý Ï³½Ù³Ï»ñåÙ³Ý Ñ³Ù³ñ ³ÝÑñ³Å»ßï ·áõÙùÇ Ó»éùµ»ñáõÙ	69,225.3				69,225.3
			ÐÐ²ð²ð²îÆØ²ð¼ä°î²ð²Ü	364,920.7	-	261,820.0	-	103,100.7
			³Û¹ ÃíáõÙ`					
01	01	01	03. ¶áñÍ³¹Çñ ÇßË³ÝáõÃÛ³Ý, å»ï³Ï³Ý Ï³é³í³ñÙ³ÝÑ³Ýñ³å»ï³Ï³Ý¨ï³ñ³Íù³ÛÇÝ Ï³é³í³ñÙ³ÝÙ³ñÙÇÝÝ»ñÇ å³Ñå³ÝáõÙ	4,000.0				4,000.0
09	06	01	03. ÎñÁ³Ï³Ý ûµÛ»Ïï Ý»ñÇ ÑÇÙÝ³Ýáñá·áõÙ	261,820.0	-	261,820.0	-	-
			³Û¹ ÃíáõÙ`					
			·.Øñ·³í»ï Ç¹å ñáó	22,580.0		22,580.0		
			²ñ³ñ³ï Ç·.Ø³ëÇëÇ¹å ñáóÇ ÑÇÙÝ³Ýáñá·áõÙ	90,000.0		90,000.0		
			²ñ³ñ³ï Ç ù. ì»¹ÇÇ ÃÇí 2¹å ñáó	93,000.0		93,000.0		
			²ñ³ñ³ï Ç Ù³ñ½Ç ·.ÜáÛ³Ï»ñï Ç ÙÇçÝ¹å ñáó	16,740.0		16,740.0		
			²ñ³ñ³ï Ç Ù³ñ½Ç ·.àëÏ»ï³÷Ç ÃÇí 2 ÙÇçÝ¹å ñáó	6,500.0		6,500.0		
			²ñ³ñ³ï Ç Ù³ñ½Ç ·.²Û·»½³ñ¹Ç Ù³ÝÏ³å³ñï»½Ç ß»Ýù	33,000.0		33,000.0		
09	06	01	32. 12-³ÙÛ³ ÏñÃáõÃÛ³Ý³ÝóÙ³Ý Ï³å³ÏóáõÃÛ³Ùµ 6 ï³ñ»Ï³Ý»ñ»Ë³Ý»ñÇ áõëáõóÙ³Ý Ï³½Ù³Ï»ñåÙ³Ý Ñ³Ù³ñ ³ÝÑñ³Å»ßï ·áõÙùÇ Ó»éùµ»ñáõÙ	99,100.7				99,100.7
			ÐÐ²ðØ²ìÆðÆØ²ð¼ä°î²ð²Ü	596,052.7	159,970.0	325,000.0	-	111,082.7
			³Û¹ ÃíáõÙ`					

´ÛáõÇ»ï ³ÛÇÝ Í³Ëë»ñÇ			Ì ð²¶ð°ðÆ°ì Î²î²ðàÔÜ°ðÆ ²Üì²ÜàôØÜ°ðÀ	ÀÝ¹³Ù»ÝÁ áã ýÇÝ³Ýë³Ï³Ý ³ÏïÇíÝ»ñÇ ·Íáí Í³Ëë»ñÇ ÁÝ¹Ñ³Ýáõñ Í³í³ÉÁ	³Û¹ ÃíáõÙª Áëï Í³Ëë³ï»ë³ÏÝ»ñÇ			
µ³ÅÇÝ	ËáõÙµ	1³ë			Þ»Ýù»ñÇ ¨ ßÇÝáõÃÛáõÝÝ»ñÇ ßÇÝ³ñ³ñáõÃÛáõÝ	Þ»Ýù»ñÇ ¨ ßÇÝáõÃÛáõÝÝ»ñÇ Ï³åÇï³É í»ñ³Ýáñá·áõÙ	Ü³Ë³·Í³Ñ»ï³½ áï³Ï³Ý, ·»á¹»½Ç³- ù³ñï»½³·ñ³Ï³Ý ³ßË³ï³ÝùÝ»ñ	²ÛÉÏ³åÇï³É Í³Ëë»ñ
1	2	3	4	5	6	7	8	9
01	01	01	03. ¶áñÍ³¹Çñ ÇßË³ÝáõÃÛ³Ý, å»ï³Ï³Ý Ï³é³í³ñÙ³ÝÑ³Ýñ³å»ï³Ï³Ý¨ï³ñ³Íù³ÛÇÝ Ï³é³í³ñÙ³ÝÙ³ñÙÇÝÝ»ñÇ å³Ñå³ÝáõÙ	4,000.0				4,000.0
09	06	01	03. ÎñÃ³Ï³Ý ûµÛ»Ïï Ý»ñÇ ÑÇÙÝ³Ýáñá·áõÙ	275,000.0	-	275,000.0	-	-
			³Û¹ ÃíáõÙ`					
			·. ÐáÏ ï»Ùµ»ñÇ ÙÇçÝ. ¹å ñáó	40,000.0		40,000.0		
			·. Ò»ñÅÇÝëÏáõ ¹å ñáóÇ ÑÇÙÝ³Ýáñá·áõÙ	40,000.0		40,000.0		
			·. ²ñ·³í³Ý¹Ç ¹å ñáó	50,000.0		50,000.0		
			·. ²Ù³ëÇ³ÛÇ ¹å ñáó	45,000.0		45,000.0		
			·. ¸áÕëÇ ¹å ñáó	60,000.0		60,000.0		
			·. ´³Ùµ³Ï³ß³ïÇ ¹å ñáó	40,000.0		40,000.0		
09	06	01	08. ÎñÃ³Ï³Ý ûµÛ»Ïï Ý»ñÇ ßÇÝ³ñ³ñáõÃÛáõÝ	159,970.0	159,970.0	-	-	-
			³Û¹ ÃíáõÙ`					
			·. ²ñï³Ù»ïÇ Ýáñ¹å ñáóÇ Ï³éáõóáõÙ 50 ³ß³Ï. ï»ÕÇ Ñ³Ù³ñ	70,000.0	70,000.0			
			·. ²Û·»ÏÇ ¹å ñáó	89,970.0	89,970.0			
10	06	01	01. ´³½Ù³µÝ³Ï³ñ³Ý ß»Ýù»ñÇ ï³ÝÇùÝ»ñÇ Ýáñá·áõÙ	50,000.0		50,000.0		
			³Û¹ ÃíáõÙ`					
			²ñÙ³íÇñÇ Ù³ñ½Ç Ø»Í³ÙáñÇ ù³Õ³ù³ÛÇÝ Ñ³Ù³ÛÝùÇ µ³ñÓñ³Ñ³ñÏ ß»Ýù»ñÇ ï³ÝÇùÝ»ñÇ í»ñ³Ýáñá·Ù³ÝÑ³Ù³ñ	30,000.0		30,000.0		
			²ñÙ³íÇñÇ Ù³ñ½Ç Ø»Í³ÙáñÇ ù³Õ³ù³ÛÇÝ Ñ³Ù³ÛÝùÇ µ³ñÓñ³Ñ³ñÏ ß»Ýù»ñÇ ÙáõïùÇ¨³ëïÇ×³Ý³í³Ý¹³ÏÝ»ñÇ í»ñ³Ýáñá·Ù³ÝÑ³Ù³ñ	20,000.0		20,000.0		
09	06	01	32. 12-³ÙÛ³ ÏñÃáõÃÛ³Ý ³ÝóÙ³ÝÏ³å³ÏóáõÃÛ³Ùµ 6 ï³ñ»Ï³Ý»ñ»Ë³Ý»ñÇ áõëáõóÙ³ÝÏ³½Ù³Ï»ñåÙ³Ý Ñ³Ù³ñ ³ÝÑñ³Å»ßï ·áõÛùÇ Ó»éùµ»ñáõÙ	107,082.7				107,082.7
			ÐÐ ¶°Ô²ðøàôÜÆøÆØ²ð¼ä°î²ð²Ü	463,644.9	-	360,000.0	-	103,644.9
			³Û¹ ÃíáõÙ`					
01	01	01	03. ¶áñÍ³¹Çñ ÇßË³ÝáõÃÛ³Ý, å»ï³Ï³Ý Ï³é³í³ñÙ³ÝÑ³Ýñ³å»ï³Ï³Ý¨ï³ñ³Íù³ÛÇÝ Ï³é³í³ñÙ³ÝÙ³ñÙÇÝÝ»ñÇ å³Ñå³ÝáõÙ	4,000.0				4,000.0
01	01	01	17. ì³ñã³Ï³Ý ûµÛ»Ïï Ý»ñÇ ÑÇÙÝ³Ýáñá·áõÙ	15,000.0		15,000.0		
09	06	01	03. ÎñÃ³Ï³Ý ûµÛ»Ïï Ý»ñÇ ÑÇÙÝ³Ýáñá·áõÙ	345,000.0	-	345,000.0	-	-
			³Û¹ ÃíáõÙ`					
			·. ¶³ÝÓ³ÏÇ ÃÇí 2 ÙÇçÝ.¹å ñáó	30,000.0		30,000.0		
			·. È³Ýç³ÛµÛáõñÇ ¹å ñáó	40,000.0		40,000.0		

´Ûáõç»ï ³ÛÇÝ Í³Ëë»ñÇ			Ìð²¶ð°ðÆ°ì Î²î²ðàÔÜ°ðÆ ²Üì²ÜàôØÜ°ðÀ	ÀÝ¹³Ù»ÝÁ áã ýÇÝ³Ýë³Ï³Ý ³ÏïÇíÝ»ñÇ ·Íáí Í³Ëë»ñÇ ÁÝ¹Ñ³Ýáõñ Í³í³ÉÁ	³Û¹ ÃíáõÙª Áëï Í³Ëë³ï»ë³ÏÝ»ñÇ			
µ³ÅÇÝ	ËáõÙµ	1³ë			Þ»Ýù»ñÇ ¨ ßÇÝáõÃÛáõÝÝ»ñÇ ßÇÝ³ñ³ñáõÃÛáõÝ	Þ»Ýù»ñÇ ¨ ßÇÝáõÃÛáõÝÝ»ñÇ Ï³åÇï³É í»ñ³Ýáñá·áõÙ	Ü³Ë³·Í³Ñ»ï³½ áï³Ï³Ý, ·»á¹»½Ç³- ù³ñï»½³·ñ³Ï³Ý ³ßË³ï³ÝùÝ»ñ	²ÛÉÏ³åÇï³É Í³Ëë»ñ
1	2	3	4	5	6	7	8	9
			·. Ü. ¶»ï³ß»ÝÇ ÃÇí 2 ÙÇçÝ. ¹åñáó	35,000.0		35,000.0		
			·. ì. ¶»ï³ß»ÝÇ ÙÇçÝ. ¹åñáó	30,000.0		30,000.0		
			·. Ð³ÛñÇí³ÝùÇ ÙÇçÝ.¹åñáó	30,000.0		30,000.0		
			·. Ìáí³·ÛáõÕÇ ¹åñáó	65,000.0		65,000.0		
			·. Ìáí³ë³ñÇ/Â³½³ ·ÛáõÕÇ/ ¹åñáó	35,000.0		35,000.0		
			¶³í³éÇ ÃÇí 4 ¹åñáó	45,000.0		45,000.0		
			ì³ñ¹»ÝÇÏÇ ÃÇí 3 ¹åñáó	35,000.0		35,000.0		
09	06	01	32. 12-³ÙÛ³ ÏñÃáõÃÛ³Ý ³ÝóÙ³Ý Ï³å³ÏóáõÃÛ³Ùµ 6 ï³ñ»Ï³Ý »ñ»Ë³Ý»ñÇ áõëáõóÙ³Ý Ï³½Ù³Ï»ñåÙ³Ý Ñ³Ù³ñ ³ÝÑñ³Å»ßï ·áõÙùÇ Ó»éùµ»ñáõÙ	99,644.9				99,644.9
			ÐÐ Èà è à ô Ø² ð¼ ä ° î² ð² Ü	908,937.5	640,000.0	134,520.0	-	134,417.5
			³Û¹ ÃíáõÙ`					
01	01	01	03. ¶áñÍ³¹Çñ ÇßË³ÝáõÃÛ³Ý, å»ï³Ï³Ý Ï³é³í³ñÙ³Ý Ñ³Ýñ³å»ï³Ï³Ý¨ ï³ñ³Íù³ÛÇÝ Ï³é³í³ñÙ³Ý Ù³ñÙÇÝÝ»ñÇ å³Ñå³ÝáõÙ	4,000.0				4,000.0
09	06	01	03. ÎñÃ³Ï³Ý ûµÛ»ÏïÝ»ñÇ ÑÇÙÝ³Ýáñá·áõÙ	134,520.0	-	134,520.0	-	-
			³Û¹ ÃíáõÙ`					
			Èáéáõ Ù³ñ½Ç ·. úÓáõÝÇ ÃÇí 1 ¹åñáó	48,520.0		48,520.0		
			Èáéáõ Ù³ñ½Ç ·. ²ËÃ³É³ÛÇ ÃÇí 1 ¹åñáó	50,000.0		50,000.0		
			Èáéáõ Ù³ñ½Ç ù. ì³Ý³ÓáñÇ ´³½áõÙ Ã³Õ³Ù³ëÇ Ù³ÝÏ³å³ñï»½Ç ÑÇÙÝ³Ýáñá·áõÙ	36,000.0		36,000.0		
09	06	01	32. 12-³ÙÛ³ ÏñÃáõÃÛ³Ý ³ÝóÙ³Ý Ï³å³ÏóáõÃÛ³Ùµ 6 ï³ñ»Ï³Ý »ñ»Ë³Ý»ñÇ áõëáõóÙ³Ý Ï³½Ù³Ï»ñåÙ³Ý Ñ³Ù³ñ ³ÝÑñ³Å»ßï ·áõÙùÇ Ó»éùµ»ñáõÙ	130,417.5				130,417.5
10	06	01	03. ¶ÛáõÕ³Ï³Ý µÝ³Ï³í³Ûñ»ñáõÙ »ñÏñ³ß³ñÅÇ Ñ»ï¨³Ýùáí ³ÝûÃ¨³Ý ÙÝ³ó³Í ÁÝï³ÝÇùÝ»ñÇ Ñ³Ù³ñ µÝ³Ï³ñ³Ý³ÛÇÝ ßÇÝ³ñ³ñáõÃÛáõÝ	640,000.0	640,000.0			
			ÐÐ ÞÆð² ÎÆØ² ð¼ ä ° î² ð² Ü	624,814.5	255,000.0	238,916.0	-	130,898.5
			³Û¹ ÃíáõÙ`					
01	01	01	03. ¶áñÍ³¹Çñ ÇßË³ÝáõÃÛ³Ý, å»ï³Ï³Ý Ï³é³í³ñÙ³Ý Ñ³Ýñ³å»ï³Ï³Ý¨ ï³ñ³Íù³ÛÇÝ Ï³é³í³ñÙ³Ý Ù³ñÙÇÝÝ»ñÇ å³Ñå³ÝáõÙ	4,000.0				4,000.0
09	06	01	03. ÎñÃ³Ï³Ý ûµÛ»ÏïÝ»ñÇ ÑÇÙÝ³Ýáñá·áõÙ	238,916.0	-	238,916.0	-	-
			³Û¹ ÃíáõÙ`					
			·. ²Ù³ëÇ³jÇ ÙÇçÝ.¹åñáó	50,000.0		50,000.0		
			Âáñáë ·ÛáõÕÇ ¹åñáó	49,744.0		49,744.0		

´Ûáõç»ï ³ÛÇÝ Í³Ëë»ñÇ			Ì ð ² ¶ ð ° ðÆ ° ì Î ² î ² ð à ÔÜ ° ðÆ ² Ü ì ² Ü à ôØÜ ° ðÀ	ÀÝ¹ ³ Ù»ÝÁ áã ýÇÝ ³ Ýë ³ Ï ³ Ý ³ Ï ï ÇíÝ»ñÇ · Íáí Í ³ Ëë»ñÇ ÁÝ¹Ñ ³ Ýáõñ Í ³ í ³ ÉÁ	³Û¹ ÃíáõÙª Áë ï Í ³ Ëë ³ ï »ë ³ ÏÝ»ñÇ			
µ³ÅÇÝ	ËáõÙµ	1³ë			Þ»Ýù»ñÇ ¨ ßÇÝáõÃÛáõÝÝ»ñÇ ßÇÝ³ñ³ñáõÃÛáõÝ	Þ»Ýù»ñÇ ¨ ßÇÝáõÃÛáõÝÝ»ñÇ Ï³åÇï³É í»ñ³Ýáñá·áõÙ	Ü³Ë³·Í³Ñ»ï³½ áï³Ï³Ý, ·»á¹»½Ç³- ù³ñï»½³·ñ³Ï³Ý ³ßË³ï³ÝùÝ»ñ	²ÛÉÏ³åÇï³É Í³Ëë»ñ
1	2	3	4	5	6	7	8	9
			·.ä»Ù½³ß»ÝÇ ÙÇçÝ. ¹åñáó	94,462.0		94,462.0		
			·.Ø»Õñ³ß»ÝÇ ÙÇçÝ. ¹åñáó	44,710.0		44,710.0		
09	06	01	08. ÎñÃ³Ï³Ý ûµÛ»Ï ï Ý»ñÇ ßÇÝ³ñ³ñáõÃÛáõÝ	80,000.0	80,000.0	-	-	-
			³Û¹ ÃíáõÙ`	-				
			·.ØáõË³»ÉÛ³ÝÇ / ²ßáõù/ ÙÇçÝ. ¹åñáó	80,000.0	80,000.0			
09	06	01	32. 12-³ÙÛ³ ÏñÃáõÃÛ³Ý ³ÝóÙ³Ý Ï³å³ÏóáõÃÛ³Ùµ 6 ï³ñ»Ï³Ý »ñ»Ë³Ý»ñÇ áõëáõóÙ³Ý Ï³½Ù³Ï»ñåÙ³Ý Ñ³Ù³ñ ³ÝÑñ³Å»ßï ·áõÙùÇ Ó»éùµ»ñáõÙ	126,898.5				126,898.5
10	06	01	03. ¶ÛáõÕ³Ï³Ý µÝ³Ï³í³Ûñ»ñáõÙ »ñÏñ³ß³ñÅÇ Ñ»ï¨³Ýùáí ³ÝûÃ¨³Ý ÙÝ³ó³Í ÁÝï³ÝÇùÝ»ñÇ Ñ³Ù³ñ µÝ³Ï³ñ³Ý³ÛÇÝ ßÇÝ³ñ³ñáõÃÛáõÝ	175,000.0	175,000.0			
			ÐÐ î ² ì à ôÞÆØ² ð¼ä ° î ² ð ² Ü	287,356.2	34,000.0	186,700.0	-	66,656.2
			³Û¹ ÃíáõÙ`					
01	01	01	03. ¶áñÍ³¹Çñ ÇßË³ÝáõÃÛ³Ý, å»ï³Ï³Ý Ï³é³í³ñÙ³Ý Ñ³Ýñ³å»ï³Ï³Ý¨ï³ñ³Íù³ÛÇÝ Ï³é³í³ñÙ³Ý Ù³ñÙÇÝÝ»ñÇ å³Ñå³ÝáõÙ	4,000.0				4,000.0
01	01	01	07. ì³ñã³Ï³Ý ûµÛ»Ï ï Ý»ñÇ ÑÇÙÝ³Ýáñá·áõÙ	15,000.0		15,000.0		
09	06	01	03. ÎñÃ³Ï³Ý ûµÛ»Ï ï Ý»ñÇ ÑÇÙÝ³Ýáñá·áõÙ	171,700.0	-	171,700.0	-	-
			³Û¹ ÃíáõÙ`					
			·.Ð³ÕÃ³Ý³ÏÇ ¹åñáó	51,000.0		51,000.0		
			ù.´»ñ¹Ç N 1 ¹åñáó	80,700.0		80,700.0		
			·.ä³é³í³ù³ñÇ ¹åñáó	40,000.0		40,000.0		
09	06	01	08. ÎñÃ³Ï³Ý ûµÛ»Ï ï Ý»ñÇ ßÇÝ³ñ³ñáõÃÛáõÝ	34,000.0	34,000.0	-	-	-
			³Û¹ ÃíáõÙ`					
			·.ÐáíùÇ Ù³ñ½³¹³ÑÉÇ×	34,000.0	34,000.0			
09	06	01	32. 12-³ÙÛ³ ÏñÃáõÃÛ³Ý ³ÝóÙ³Ý Ï³å³ÏóáõÃÛ³Ùµ 6 ï³ñ»Ï³Ý »ñ»Ë³Ý»ñÇ áõëáõóÙ³Ý Ï³½Ù³Ï»ñåÙ³Ý Ñ³Ù³ñ ³ÝÑñ³Å»ßï ·áõÙùÇ Ó»éùµ»ñáõÙ	62,656.2				62,656.2
			ÐÐ êÚàôÜÆøÆØ² ð¼ä ° î ² ð ² Ü	466,759.6	-	385,840.0	-	80,919.6
			³Û¹ ÃíáõÙ`					
01	01	01	03. ¶áñÍ³¹Çñ ÇßË³ÝáõÃÛ³Ý, å»ï³Ï³Ý Ï³é³í³ñÙ³Ý Ñ³Ýñ³å»ï³Ï³Ý¨ï³ñ³Íù³ÛÇÝ Ï³é³í³ñÙ³Ý Ù³ñÙÇÝÝ»ñÇ å³Ñå³ÝáõÙ	4,000.0				4,000.0
09	06	01	03. ÎñÃ³Ï³Ý ûµÛ»Ï ï Ý»ñÇ ÑÇÙÝ³Ýáñá·áõÙ	385,840.0	-	385,840.0	-	-
			³Û¹ ÃíáõÙ`					

´Ûáõç»ï ³ÛÇÝ Í³Ëë»ñÇ			Ìð²¶ð°ðÆ°ì Î²î²ðàÔÜ°ðÆ ²Üì²ÜàôØÜ°ðÀ	ÀÝ¹³Ù»ÝÁ áã ýÇÝ³Ýë³Ï³Ý ³ÏïÇíÝ»ñÇ ·Íáí Í³Ëë»ñÇ ÁÝ¹Ñ³Ýáõñ Í³í³ÉÁ	³Û¹ ÃíáõÙª Áëï Í³Ëë³ï»ë³ÏÝ»ñÇ			
µ³ÅÇÝ	ËáõÙµ	1³ë			Þ»Ýù»ñÇ ¨ ßÇÝáõÃÛáõÝÝ»ñÇ ßÇÝ³ñ³ñáõÃÛáõÝ	Þ»Ýù»ñÇ ¨ ßÇÝáõÃÛáõÝÝ»ñÇ Ï³åÇï³É í»ñ³Ýáñá·áõÙ	Ü³Ë³·Í³Ñ»ï³½ áï³Ï³Ý, ·»á¹»½Ç³- ù³ñï»½³·ñ³Ï³Ý ³ßË³ï³ÝùÝ»ñ	²ÛÉÏ³åÇï³É Í³Ëë»ñ
1	2	3	4	5	6	7	8	9
			ù. Î³å³ÝÇ ÃÇí 13¹åñáó	12,200.0		12,200.0		
			·. Þí³ÝÇÓáñÇ ÙÇçÝ.¹åñáó	76,430.0		76,430.0		
			ù. Î³å³ÝÇ ÃÇí 11¹åñáó	31,680.0		31,680.0		
			·. àñáï³ÝÇ (êÇëÇ³Ý) ¹åñáó	50,000.0		50,000.0		
			ù. êÇëÇ³ÝÇ ï³ñ³Í³ßñç³ÝÇ ²ËÉ³ÃÛ³Ý Ñ³Ù³ÛÝùÇ ¹åñáóÇ ÑÇÙÝ³Ýáñá·áõÙ	7,500.0		7,500.0		
			·. ê³éÝ³ÏáõÝùÇ ¹åñáóÇ ÑÇÙÝ³Ýáñá·áõÙ	50,000.0		50,000.0		
			ù. êÇëÇ³ÝÇ ÃÇí 2¹åñáóÇ ÑÇÙÝ³Ýáñá·áõÙ	44,710.0		44,710.0		
			ù. Î³å³ÝÇ ÃÇí 3 ÏñÃ³Ñ³Ù³ÉÇñÇ ÑÇÙÝ³Ýáñá·áõÙ	67,020.0		67,020.0		
			ù. ¶áñÇëÇ ÃÇí 1¹åñáó	46,300.0		46,300.0		
09	06	01	32. 12-³ÙÛ³ ÏñÃáõÃÛ³Ý ³ÝóÙ³Ý Ï³å³ÏóáõÃÛ³Ùµ 6 ï³ñ»Ï³Ý »ñ»Ë³Ý»ñÇ áõëáõóÙ³Ý Ï³½Ù³Ï»ñåÙ³Ý Ñ³Ù³ñ ³ÝÑñ³Å»ßï ·áõÙùÇ Ó»éùµ»ñáõÙ	76,919.6				76,919.6
			<u>ÐÐ ì²Úàò ÒàðÆØ²ð¼ä°î²ð²Ü</u>	988,978.3	150,000.0	803,680.0	-	35,298.3
			³Û¹ ÃíáõÙ`					
01	01	01	03. ¶áñÍ³¹Çñ ÇßË³ÝáõÃÛ³Ý, å»ï³Ï³Ý Ï³é³í³ñÙ³Ý Ñ³Ýñ³å»ï³Ï³Ý ¨ ï³ñ³Íù³ÛÇÝ Ï³é³í³ñÙ³Ý Ù³ñÙÇÝÝ»ñÇ å³Ñå³ÝáõÙ	4,000.0				4,000.0
01	01	01	07. ì³ñã³Ï³Ý ûµÛ»Ïï Ý»ñÇ ÑÇÙÝ³Ýáñá·áõÙ	15,000.0		15,000.0		
06	03	01	04. ÊÙ»ÉáõçÑ³·Í»ñÇ Ï³éáõóóáõÙ	150,000.0	150,000.0	-	-	-
			³Û¹ ÃíáõÙ`					
			ÐÐ ì³Ûáó ÒáñÇ Ù³ñ½Ç ì³Ûù-°Õ»·Ý³Óáñ ËÙ»ÉáõçÑ³ï³ñÇ Ï³éáõóáõÙ	150,000.0	150,000.0			
07	06	01	04. ²éáÕç³å³Ñ³Ï³Ý ûµÛ»Ïï Ý»ñÇ ÑÇÙÝ³Ýáñá·áõÙ	114,480.0	-	114,480.0	-	-
			³Û¹ ÃíáõÙ`					
			ù. °Õ»·Ý³ÓáñÇ ÑÇí³Ý¹³Ýáó	60,000.0		60,000.0		
			ù. ì³ÛùÇ ÑÇí³Ý¹³Ýáó	54,480.0		54,480.0		
09	06	01	03. ÎñÃ³Ï³Ý ûµÛ»Ïï Ý»ñÇ ÑÇÙÝ³Ýáñá·áõÙ	674,200.0	-	674,200.0	-	-
			³Û¹ ÃíáõÙ`					
			·. Þ³ïÇÝÇ ÙÇçÝ. ¹åñáó	55,000.0		55,000.0		
			ù. °Õ»·Ý³ÓáñÇ ÃÇí 1¹åñáó	26,880.0		26,880.0		
			·. èÇÝ¹Ç ÙÇçÝ. ¹åñáó	71,670.0		71,670.0		
			·. ì»ñÝ³ß»ÝÇ ÙÇçÝ. ¹åñáó	12,900.0		12,900.0		
			ù. °Õ»·Ý³ÓáñÇ í³ñÅ³ñ³Ý	54,110.0		54,110.0		
			·. Ø³ÉÇßÏ³ÛÇ ÃÇí 1¹åñáó	50,000.0		50,000.0		
			ù. °Õ»·Ý³ÓáñÇ ÃÇí 3¹åñáó	60,000.0		60,000.0		
			ù. ì³ÛùÇ N 2 ÙÇçÝ. ¹åñáó	50,000.0		50,000.0		

´Ûáõç»ï ³ÛÇÝ Í³Ëë»ñÇ			Ì ð² ¶ ð° ðÆ ° ì Î² î² ð à ÔÜ° ðÆ ²Ü ì ²Ü à ôØÜ° ðÀ	ÀÝ¹³Ù»ÝÁ áã ýÇÝ³Ýë³Ï³Ý ³Ï ïÇíÝ»ñÇ · Íáí Í³Ëë»ñÇ ÁÝ¹Ñ³Ýáõñ Í³í³ÉÁ	³Û¹ ÃíáõÙª Áëï Í³Ëë³ï»ë³ÏÝ»ñÇ			
µ³ÅÇÝ	ËáõÙµ	1³ë			Þ»Ýù»ñÇ ¨ ßÇÝáõÃÛáõÝÝ»ñÇ ßÇÝ³ñ³ñáõÃÛáõÝ	Þ»Ýù»ñÇ ¨ ßÇÝáõÃÛáõÝÝ»ñÇ Ï³åÇï³É í»ñ³Ýáñá·áõÙ	Ü³Ë³·Í³Ñ»ï³½ áï³Ï³Ý, ·»á¹»½Ç³- ù³ñï»½³·ñ³Ï³Ý ³ßË³ï³ÝùÝ»ñ	²ÛÉÏ³åÇï³É Í³Ëë»ñ
1	2	3	4	5	6	7	8	9
			·. ²·³ñ³Ï³ÓáñÇ ¹åñáó	35,000.0		35,000.0		
			ÊÝÓáñáõïÇ ¹åñáó	40,000.0		40,000.0		
			²½³ï»ÏÇ ¹åñáó	10,000.0		10,000.0		
			·. ²ñ÷ÇÇ ¹åñáó	55,630.0		55,630.0		
			·. Ðáñµ³ï»ÒÇ ¹åñáó	45,990.0		45,990.0		
			ù.æ»ñÙáõÏÇ Î»ãáõïÃ³Õ³Ù³ëÇ ¹åñáó	77,020.0		77,020.0		
			ÐÐ ì³ÛáõÒáñÇ Ù³ñ½Ç ²Õ³íÝ³Óáñ ·ÛáõÕÇ Ù³ÝÏ³å³ñï»½Ç í»ñ³Ýáñá·áõÙ	30,000.0		30,000.0		
09	06	01	32. 12-³ÙÛ³ ÏñÃáõÃÛ³Ý ³ÝóÙ³Ý Ï³å³ÏóáõÃÛ³Ùµ 6 ï³ñ»Ï³Ý»ñ»Ë³Ý»ñÇ áõëáõóÙ³Ý Ï³½Ù³Ï»ñåÙ³Ý Ñ³Ù³ñ ³ÝÑñ³Å»ßï ·áõÛùÇ Ó»éùµ»ñáõÙ	31,298.3				31,298.3
			ÐÐ Îàî²ÚøÆØ²ð¼ä°î²ð²Ü	846,069.7	-	735,000.0	-	111,069.7
01	01	01	03. ¶áñÍ³¹Çñ ÇßË³ÝáõÃÛ³Ý, å»ï³Ï³Ý Ï³é³í³ñÙ³ÝÑ³Ýñ³å»ï³Ï³Ý¨ï³ñ³Íù³ÛÇÝ Ï³é³í³ñÙ³ÝÙ³ñÙÇÝÝ»ñÇ å³Ñå³ÝáõÙ	4,000.0				4,000.0
			³Û¹ ÃíáõÙ`					
09	06	01	03. ÎñÃ³Ï³Ý ûµÛ»ïïÝ»ñÇ ÑÇÙÝ³Ýáñá·áõÙ	730,000.0	-	730,000.0	-	-
			³Û¹ ÃíáõÙ`	-				
			ù. Ðñ³½¹³ÝÇ ÃÇí 4¹åñáó	40,000.0		40,000.0		
			ù. â³ñ»Ýó³í³ÝÇ ÃÇí 1¹åñáó	70,000.0		70,000.0		
			·. ¶áÕÃÇ ÙÇçÝ. ¹åñáó	50,000.0		50,000.0		
			ù.â³ñ»Ýó³í³ÝÇ N 2¹åñáó	50,000.0		50,000.0		
			·. ²ñ½³Ï³ÝÇ ¹åñáóÇ ÑÇÙÝ³Ýáñá·áõÙ	50,000.0		50,000.0		
			·. Ø»Õñ³ÓáñÇ ¹åñáóÇ ÑÇÙÝ³Ýáñá·áõÙ	50,000.0		50,000.0		
			ù. Ðñ³½¹³ÝÇ ÃÇí 13¹åñáó	40,000.0		40,000.0		
			ù. â³ñ»Ýó³í³ÝÇ ÃÇí 6 ÙÇçÝ. ¹åñáó	50,000.0		50,000.0		
			ù. â³ñ»Ýó³í³ÝÇ ÃÇí 5 ÙÇçÝ. ¹åñáó	55,000.0		55,000.0		
			ù. ÜáñÐ³×ÁÝÇ ÃÇí 1¹åñáóÇ ÑÇÙÝ³Ýáñá·áõÙ	50,000.0		50,000.0		
			·. â³ñ»Ýó³í³ÝÇ ÃÇí 4¹åñáóÇ ÑÇÙÝ³Ýáñá·áõÙ	60,000.0		60,000.0		
			´ÛáõñÕ³í³ÝÇ ÃÇí 1¹åñáóÇ ÑÇÙÝ³Ýáñá·áõÙ	40,000.0		40,000.0		
			Ðñ³½¹³ÝÇ ÃÇí 6¹åñáóÇ ÑÇÙÝ³Ýáñá·áõÙ	50,000.0		50,000.0		
			·. æñí»ÅÇ ¹åñáóÇ ÑÇÙÝ³Ýáñá·áõÙ	40,000.0		40,000.0		
			Øñ·³ß»ÝÇ ¹åñáó	35,000.0		35,000.0		
07	06	01	04. ²éáÕç³å³Ñ³Ï³Ý ûµÛ»ïïÝ»ñÇ ÑÇÙÝ³Ýáñá·áõÙ	5,000.0		5,000.0		
			³Û¹ ÃíáõÙ`					
			Îáï³ÛùÇ Ù³ñ½Ç ÜáõéÝáõë ·ÛáõÕÇ µáõÅÏ»ïÇëï»ÕÍáõÙ	5,000.0		5,000.0		

´Ûáõç»ï ³ÛÇÝ Í³Ëë»ñÇ			Ìð²¶ð°ðÆ°ì Î²î²ðàÔÜ°ðÆ ²Üì²ÜàôØÜ°ðÀ	ÀÝ¹³Ù»ÝÁ áã ýÇÝ³Ýë³Ï³Ý ³ÏïÇíÝ»ñÇ·Íáí Í³Ëë»ñÇ ÁÝ¹Ñ³Ýáõñ Í³í³ÉÁ	³Û¹ ÃíáõÙª Áëï Í³Ëë³ï»ë³ÏÝ»ñÇ			
µ³ÅÇÝ	ËáõÙµ	1³ë			Þ»Ýù»ñÇ ¨ ßÇÝáõÃÛáõÝÝ»ñÇ ßÇÝ³ñ³ñáõÃÛáõÝ	Þ»Ýù»ñÇ ¨ ßÇÝáõÃÛáõÝÝ»ñÇ Ï³åÇï³É í»ñ³Ýáñá·áõÙ	Ü³Ë³·Í³Ñ»ï³½ áï³Ï³Ý, ·»á¹»½Ç³- ù³ñï»½³·ñ³Ï³Ý ³ßË³ï³ÝùÝ»ñ	²ÛÉÏ³åÇï³É Í³Ëë»ñ
1	2	3	4	5	6	7	8	9
09	06	01	32. 12-³ÙÛ³ ÏñÃáõÃÛ³Ý ³ÝóÙ³Ý Ï³å³ÏóáõÃÛ³Ùµ 6 ï³ñ»Ï³Ý»ñ»Ë³Ý»ñÇ áõëáõóÙ³Ý Ï³½Ù³Ï»ñåÙ³Ý Ñ³Ù³ñ ³ÝÑñ³Å»ßï ·áõÙùÇ Ó»éùµ»ñáõÙ	107,069.7				107,069.7
			ÐÐ ²¼¶²ÚÆÜ ìÆÖ²Î²¶ð²Î²Ü Ì²è²ÚàôÂÚàôÜ	4,124.0	-	-	-	4,124.0
			³Û¹ ÃíáõÙ`					
01	03	02	01. ¶áñÍ³¹Çñ ÇßË³ÝáõÃÛ³Ý, å»ï³Ï³Ý Ï³é³í³ñÙ³ÝÑ³Ýñ³å»ï³Ï³Ý¨ï³ñ³Íù³ÛÇÝ Ï³é³í³ñÙ³ÝÙ³ñÙÇÝÝ»ñÇ å³Ñå³ÝáõÙ	4,124.0				4,124.0
			Ð²Üð²ÚÆÜ Ì²è²ÚàôÂÚàôÜÜ°ðÀ Î²ð¶²ìàðàÔÐ²ÜÒÜ²ÄàÔàì	14,800.0	-	-	-	14,800.0
			³Û¹ ÃíáõÙ`					
01	06	01	01. ¶áñÍ³¹Çñ ÇßË³ÝáõÃÛ³Ý, å»ï³Ï³Ý Ï³é³í³ñÙ³ÝÑ³Ýñ³å»ï³Ï³Ý¨ï³ñ³Íù³ÛÇÝ Ï³é³í³ñÙ³ÝÙ³ñÙÇÝÝ»ñÇ å³Ñå³ÝáõÙ	14,800.0				14,800.0
			ÐÐ ¸²î²Î²Ü¸°ä²ðî²Ø°Üî	268,334.4	-	-	-	268,334.4
			³Û¹ ÃíáõÙ`					
03	03	01	01. ¸³ï³Ï³Ý ÇßË³ÝáõÃÛ³ÝÙ³ñÙÇÝÝ»ñÇ å³Ñå³ÝáõÙ	268,334.4				268,334.4
			ÐÐ îÜî°ê²Î²Ü Øðò²ÎòàôÂÚ²Ü ä²Þîä²ÜàôÂÚ²Ü ä°î²Î²Ü Ð²ÜÒÜ²ÄàÔàì	8,000.0	-	8,000.0	-	-
			³Û¹ ÃíáõÙ`					
04	01	01	09. ì³ñã³Ï³Ý ûµÛ»Ï ïÝ»ñÇ ÑÇÙÝ³Ýáñá·áõÙ	8,000.0		8,000.0		
			Î°Üê²ÂàÞ²Î²ÚÆÜ ²ä²Ðàì àôÂÚ²Ü àÈàðîàôØÐ²Ú²êî²ÜÆÐ²Üð²ä°îàôÂÚ²Ü Î²è²ì²ðàôÂÚ²Ü ÈÆ²¼àð²Ì ä°î²Î²Ü Î²è²ì²ðØ²Ü Ø²ðØÆÜ	105,176.1	-	68,100.0	-	37,076.1
			³Û¹ ÃíáõÙ`					
10	09	01	03. Î»Ýë³Ãáß³Ï³ÛÇÝ ³å³ÑáíáõÃÛ³Ý áÉáñïáõÙ Ð³Û³ëï³ÝÇÐ³Ýñ³å»ïáõÃÛ³ÝÏ³é³í³ñáõÃÛ³Ý ÉÇ³½áñ³Í å»ï³Ï³ÝÏ³é³í³ñÙ³ÝÙ³ñÙÝÇ å³Ñå³ÝáõÙ ¨½³ñ·³óáõÙ	105,176.1		68,100.0		37,076.1
			ÐÐø²Ô²ø²òÆ²Î²Ü Ì²è²ÚàôÂÚ²Ü Êàð Ðàôð¸	50,000.0	-	-	-	50,000.0
			³Û¹ ÃíáõÙ`					

´Ûáõç»ï ³ÛÇÝ Í³Ëë»ñÇ			Ìð²¶ð°ðÆ°ì Î²î²ðàÔÜ°ðÆ ²Üì²ÜàôØÜ°ðÀ	ÀÝ¹³Ù»ÝÁ áã ýÇÝ³Ýë³Ï³Ý ³Ïï ÇíÝ»ñÇ ·Íáí Í³Ëë»ñÇ ÁÝ¹Ñ³Ýáõñ Í³í³ÉÁ	³Û¹ ÃíáõÙª Áëï Í³Ëë³ï»ë³ÏÝ»ñÇ			
µ³ÅÇÝ	ËáõÙµ	³ë			Þ»Ýù»ñÇ ¨ ßÇÝáõÃÛáõÝÝ»ñÇ ßÇÝ³ñ³ñáõÃÛáõÝ	Þ»Ýù»ñÇ ¨ ßÇÝáõÃÛáõÝÝ»ñÇ Ï³åÇï³É í»ñ³Ýáñá·áõÙ	Ü³Ë³·Í³Ñ»ï³½ áï³Ï³Ý, ·»á¹»½Ç³- ù³ñï»½³·ñ³Ï³Ý ³ßË³ï³ÝùÝ»ñ	²ÛÉÏ³åÇï³É Í³Ëë»ñ
1	2	3	4	5	6	7	8	9
09	04	02	02. Ð»ïµáõÑ³Ï³ÝÙ³ëÝ³·Çï³Ï³Ý ÏñÃáõÃÛáõÝ	50,000.0				50,000.0
			¸²î²Î²Ü¸ äðàò	3,763.4	-	-	-	3,763.4
			³Û¹ ÃíáõÙ`					
09	05	02	11. ä»ï³Ï³Ý³ç³ÏóáõÃÛáõÝ§¸³ï³Ï³Ý¹åñáó¦ äà²Î-ÇÝ	3,763.4				3,763.4
			Ðºèàôêî²îºêàôÂÚ²Ü ºì è²¸ÆàÚÆ ²¼¶²ÚÆÜ Ð²ÜÒÜ²ÄàÔàì	11,000.0	-	-	-	11,000.0
08	03	01	01. ¶áñÍ³¹ÇñÇßË³ÝáõÃÛ³Ý, å»ï³Ï³Ý Ï³é³í³ñÙ³ÝÑ³Ýñ³å»ï³Ï³Ý¨ï³ñ³Íù³ÛÇÝ Ï³é³í³ñÙ³ÝÙ³ñÙÇÝÝ»ñÇ å³Ñå³ÝáõÙ	11,000.0				11,000.0